

Table 2.5
Low-Income Program Dollars by Study Area

ID	Study Area Name	2002				2003							
		Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total
TOTAL	RHODE ISLAND	\$4,925,721	\$0	\$7,547	\$0	\$48	\$4,933,316	\$5,173,297	\$0	\$4,517	\$0	\$157	\$5,177,871
365114	VERIZON NEW ENGLAND INC. - RI	\$4,925,721	\$0	\$7,547	\$0	\$48	\$4,933,316	\$5,173,297	\$0	\$4,517	\$0	\$157	\$5,134,138
589001	COX RHODE ISLAND TELECOM, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$43,833	\$0	\$0	\$0	\$0	\$43,833
TOTAL	SOUTH CAROLINA	\$2,382,454	\$575	\$36,418	\$0	\$25,099	\$2,444,546	\$2,681,065	\$636	\$47,713	\$0	\$28,255	\$2,758,729
240478	VERIZON SOUTH INC. - SC	\$64,440	\$0	\$4,863	\$0	\$0	\$69,303	\$81,761	\$0	\$5,198	\$0	\$91	\$87,050
240506	UNITED TEL. CO. OF THE CAROLINAS	\$47,183	\$0	\$439	\$0	\$0	\$47,622	\$58,430	\$0	\$325	\$0	\$0	\$58,755
240515	CHESTER TEL. CO.	\$25,969	\$0	\$2,167	\$0	\$0	\$28,136	\$33,706	\$0	\$2,026	\$0	\$0	\$35,732
240516	CHESTER TEL. CO.-SC	\$12,227	\$0	\$0	\$0	\$0	\$12,227	\$31,995	\$0	\$0	\$0	\$0	\$31,995
240517	ALLTEL SOUTH-CAROLINA, INC.	\$59,001	\$0	\$2,753	\$0	\$7,005	\$61,754	\$86,789	\$0	\$4,082	\$0	\$0	\$85,836
240520	FARMERS TEL. COOP. INC.-SC	\$42,333	\$0	\$471	\$0	\$0	\$42,804	\$48,804	\$0	\$697	\$0	\$0	\$49,501
240521	FORT MILL TEL. CO.	\$13,796	\$0	\$948	\$0	\$254	\$14,998	\$14,998	\$0	\$1,351	\$0	\$0	\$16,349
240524	HEATH SPRINGS TEL. CO.	\$2,712	\$0	\$21	\$0	\$198	\$2,929	\$2,929	\$0	\$0	\$0	\$0	\$2,929
240526	VERIZON SOUTH INC. - SC (CONTEL)	\$5,664	\$0	\$336	\$0	\$0	\$6,000	\$6,000	\$0	\$592	\$0	\$0	\$6,592
240527	HOME TEL. CO. INC.-SC	\$25,081	\$0	\$0	\$0	\$0	\$25,081	\$32,998	\$0	\$0	\$0	\$0	\$32,998
240528	MORRIS TEL. COOP. INC.	\$55,400	\$0	\$8,370	\$0	\$0	\$63,770	\$84,836	\$0	\$7,350	\$0	\$0	\$92,126
240531	LANCASTER TEL. CO.	\$55,847	\$0	\$3,677	\$0	\$4,696	\$64,220	\$99,070	\$0	\$7,179	\$0	\$0	\$112,239
240532	LOCKHART TEL. CO. INC.	\$217	\$0	\$0	\$0	\$0	\$217	\$235	\$0	\$0	\$0	\$0	\$235
240533	MCQUEENVILLE TEL. CO. INC.	\$884	\$0	\$0	\$0	\$0	\$884	\$745	\$0	\$0	\$0	\$0	\$745
240535	NORWAY TEL. CO. INC.	\$1,818	\$0	\$45	\$0	\$0	\$1,863	\$1,827	\$0	\$45	\$0	\$0	\$1,872
240538	PEDMONT RURAL TEL. COOP.	\$2,900	\$0	\$28	\$0	\$0	\$2,928	\$9,162	\$0	\$112	\$0	\$0	\$9,274
240539	PBT TELECOM INC.	\$16,891	\$0	\$1,498	\$0	\$3,079	\$21,469	\$23,437	\$0	\$1,678	\$0	\$0	\$23,115
240541	RIDGEWAY TEL. CO. INC.	\$648	\$0	\$0	\$0	\$0	\$648	\$683	\$0	\$0	\$0	\$0	\$683
240542	ROCK HILL TEL. CO.	\$60,895	\$575	\$3,716	\$0	\$4,136	\$69,322	\$90,025	\$636	\$5,153	\$0	\$0	\$100,320
240544	ST. STEPHEN TEL. CO.	\$2,701	\$0	\$15	\$0	\$0	\$2,716	\$2,942	\$0	\$30	\$0	\$0	\$2,972
240546	SANDHILL TEL. COOP. INC.	\$28,171	\$0	\$804	\$0	\$0	\$28,975	\$33,509	\$0	\$773	\$0	\$0	\$34,282
240550	WEST CAROLINA RURAL TEL. COOP.	\$7,421	\$0	\$89	\$0	\$0	\$7,510	\$8,976	\$0	\$75	\$0	\$0	\$8,051
240551	WILLISTON TEL. CO.	\$6,079	\$0	\$75	\$0	\$0	\$6,154	\$6,370	\$0	\$180	\$0	\$0	\$6,550
245194	SOUTHERN BELL-SC	\$1,844,176	\$0	\$6,102	\$0	\$2,955	\$1,850,233	\$1,943,526	\$0	\$10,937	\$0	\$2,959	\$1,957,422
TOTAL	SOUTH DAKOTA	\$1,589,183	\$1,865,029	\$27,771	\$353,997	\$38,249	\$3,874,729	\$1,753,344	\$1,888,041	\$23,626	\$187,127	\$42,028	\$3,904,065
391640	ARMOUR INDEPENDENT TELEPHONE CO.	\$5,251	\$0	\$63	\$0	\$0	\$5,314	\$6,159	\$0	\$0	\$0	\$0	\$6,159
391642	ALLIANCE COMMUNICATIONS COOP (BAL TIC)	\$4,081	\$0	\$0	\$0	\$0	\$4,081	\$4,281	\$0	\$10	\$0	\$0	\$4,291
391644	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	\$80,955	\$174,380	\$0	\$4,592	\$0	\$259,927	\$101,994	\$188,565	\$0	\$2,919	\$0	\$293,488
391649	BERESFORD MUNICIPAL TEL. CO.	\$2,158	\$0	\$0	\$0	\$0	\$2,158	\$3,920	\$0	\$0	\$0	\$0	\$3,920
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	\$36,474	\$0	\$1,215	\$0	\$0	\$37,689	\$41,623	\$0	\$1,060	\$0	\$0	\$42,683
391652	PRAIRIEWAVE COMMUNITY TELEPHONE	\$11,501	\$0	\$13	\$0	\$0	\$11,514	\$11,971	\$0	\$38	\$0	\$0	\$12,009
391653	CITY OF FAITH MUNICIPAL TEL. CO.	\$876	\$0	\$0	\$0	\$0	\$876	\$807	\$0	\$0	\$0	\$0	\$807
391654	INTERSTATE TELECOM COOP. INC.	\$26,702	\$204	\$158	\$0	\$0	\$27,064	\$29,077	\$300	\$183	\$0	\$0	\$29,560
391657	ALLIANCE COMM. COOP (SPLIT ROCK)	\$8,771	\$0	\$130	\$0	\$0	\$8,901	\$9,401	\$0	\$111	\$0	\$0	\$9,512
391659	GOLDEN WEST TELECOM. COOP. INC.	\$153,840	\$120,482	\$4,767	\$0	\$14,849	\$293,938	\$188,504	\$134,848	\$4,660	\$0	\$0	\$344,474
391660	MT. RUSHMORE TEL. CO.	\$35,340	\$28,535	\$0	\$0	\$0	\$63,875	\$49,238	\$21,690	\$0	\$0	\$0	\$70,928
391661	HANSON COUNTY TELEPHONE COMPANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391664	JAMES VALLEY COOPERATIVE TEL. CO.	\$5,514	\$0	\$51	\$0	\$66	\$5,621	\$5,121	\$0	\$59	\$0	\$0	\$5,680
391666	JEFFERSON TELEPHONE COMPANY - SD	\$606	\$0	\$0	\$0	\$0	\$606	\$672	\$0	\$0	\$0	\$0	\$672
391667	KADOKA TELEPHONE COMPANY	\$3,904	\$0	\$210	\$0	\$815	\$4,114	\$4,972	\$0	\$105	\$0	\$0	\$5,083
391668	KENNEBEC TELEPHONE COMPANY	\$3,129	\$806	\$300	\$0	\$815	\$4,940	\$3,005	\$960	\$75	\$0	\$0	\$5,071
391669	MCCOOK COOPERATIVE TELEPHONE CO.	\$7,610	\$0	\$352	\$0	\$0	\$7,962	\$8,433	\$0	\$416	\$0	\$0	\$8,849
391670	MIDSTATE TELEPHONE COMPANY	\$22,647	\$18,452	\$49	\$76	\$0	\$41,224	\$28,366	\$24,520	\$58	\$204	\$0	\$53,148
391671	WEST RIVER TELECOMMUNICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391674	ROBERTS COUNTY TEL. COOP. ASSN.	\$9,137	\$1,040	\$585	\$149	\$1,035	\$11,946	\$11,390	\$2,147	\$200	\$100	\$0	\$14,955
391676	SANTEL COMMUNICATIONS COOP	\$20,229	\$0	\$170	\$0	\$0	\$20,399	\$23,661	\$0	\$200	\$0	\$0	\$23,861
391677	SIOUX VALLEY TELEPHONE COMPANY	\$6,360	\$0	\$0	\$0	\$0	\$6,360	\$7,139	\$0	\$0	\$0	\$0	\$7,139
391679	STOCKHOLM-STRANDBURG TEL. CO.	\$1,182	\$0	\$0	\$0	\$0	\$1,182	\$1,182	\$0	\$0	\$0	\$0	\$1,182
391680	VENTURE COMMUNICATIONS COOP	\$51,595	\$10,983	\$1,522	\$0	\$2,300	\$66,311	\$58,748	\$18,391	\$961	\$0	\$0	\$80,350
391682	TRI-COUNTY TEL. CO. INC.	\$1,441	\$0	\$0	\$0	\$0	\$1,441	\$1,675	\$0	\$0	\$0	\$0	\$1,675
391684	UNION TELEPHONE COMPANY	\$2,884	\$0	\$143	\$0	\$0	\$3,027	\$3,440	\$0	\$108	\$0	\$0	\$3,548
391685	VALLEY TELECOMM. COOP. ASSN. INC.	\$11,497	\$142	\$0	\$0	\$0	\$11,639	\$12,506	\$103	\$5,154	\$0	\$0	\$17,711
391688	VIVIAN TELEPHONE COMPANY	\$190,528	\$238,425	\$5,371	\$0	\$11,349	\$447,673	\$233,221	\$264,002	\$5,154	\$0	\$0	\$494,377
391689	WESTERN TELEPHONE COMPANY	\$1,816	\$0	\$0	\$0	\$0	\$1,816	\$1,495	\$0	\$0	\$0	\$0	\$1,495
391699	WEST RIVER COOPERATIVE TEL. CO.	\$12,588	\$0	\$0	\$0	\$0	\$12,588	\$14,428	\$0	\$0	\$0	\$0	\$14,428
395145	QWEST CORPORATION - SD	\$603,523	\$172	\$12,440	\$0	\$6,045	\$622,180	\$626,134	\$244	\$9,954	\$39	\$0	\$642,574
399001	WESTERN WIRELESS CORP. (WWW - PINE RIDGE)	\$267,133	\$1,272,050	\$0	\$349,180	\$0	\$1,888,363	\$227,617	\$1,083,874	\$0	\$78,880	\$0	\$1,390,371
399002	WESTERN WIRELESS CORP. dba WWC LICENSE, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$33,343	\$158,600	\$0	\$104,975	\$0	\$296,818
TOTAL	TENNESSEE	\$5,151,877	\$0	\$119,686	\$0	\$31,223	\$5,302,786	\$5,840,228	\$0	\$80,655	\$0	\$19,812	\$5,980,815
290280	ARMORE TEL. CO. INC.	\$15,902	\$0	\$19,686	\$0	\$0	\$16,441	\$18,265	\$0	\$650	\$0	\$0	\$18,915
290532	CENTURY TEL. OF ADAMSVILLE, INC.	\$27,338	\$0	\$34	\$0	\$0	\$27,392	\$32,234	\$0	\$90	\$0	\$0	\$32,324
290553	BEN LOMAND RURAL TEL. COOP. INC.	\$56,870	\$0	\$2,900	\$0	\$0	\$59,770	\$78,026	\$0	\$4,321	\$0	\$0	\$82,347

Table 2.5
Low-Income Program Dollars by Study Area

ID Code	Study Area Name	2002				2003							
		Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total
290554	TENNESSEE Continued												
290557	BLEDSOE TEL COOP	\$35,148	\$0	\$2,489	\$0	\$37,637	\$48,987	\$0	\$2,344	\$0	\$51,331		
290559	CENTURYTEL OF CLAIBORNE, INC.	\$57,598	\$0	\$275	\$0	\$57,873	\$66,473	\$0	\$91	\$0	\$66,564		
290561	CONCORD TEL EXCHANGE, INC.	\$2,167	\$0	\$0	\$0	\$2,167	\$3,376	\$0	\$31	\$0	\$3,407		
290562	CROCKETT TEL, INC.	\$1,635	\$0	\$32	\$0	\$1,667	\$4,713	\$0	\$0	\$0	\$4,713		
290563	DEKALB TEL COOP, INC.	\$14,655	\$0	\$1,547	\$0	\$16,202	\$29,115	\$0	\$1,899	\$0	\$31,014		
290565	HIGHLAND TEL COOP, INC.-TN	\$127,930	\$0	\$2,034	\$0	\$129,964	\$178,627	\$0	\$2,934	\$0	\$181,561		
290566	HUMPHREY'S COUNTY TEL CO.	\$734	\$0	\$12	\$0	\$746	\$1,217	\$0	\$0	\$0	\$1,217		
290567	UNITED INTER-MOUNTAIN TEL CO.-TN	\$428,987	\$0	\$1,405	\$0	\$430,392	\$480,987	\$0	\$837	\$0	\$481,824		
290570	LORETTO TEL CO., INC.	\$13,119	\$0	\$1,290	\$0	\$14,409	\$18,004	\$0	\$1,280	\$0	\$20,202		
290571	MILLINGTON TEL CO., INC.	\$16,366	\$0	\$0	\$0	\$16,366	\$37,915	\$0	\$135	\$0	\$38,050		
290574	NORTH CENTRAL TEL COOP., INC.	\$70,780	\$0	\$0	\$0	\$70,780	\$92,023	\$0	\$0	\$0	\$92,023		
290575	CENTURYTEL OF COLTEWAH-COLLEGE DALE, INC.	\$4,632	\$0	\$0	\$0	\$4,632	\$4,954	\$0	\$0	\$0	\$4,954		
290576	TENNESSEE TEL CO.	\$117,041	\$0	\$725	\$0	\$117,766	\$154,424	\$0	\$2,227	\$0	\$156,651		
290577	PEOPLES TEL CO., INC.	\$1,546	\$0	\$0	\$0	\$1,546	\$2,351	\$0	\$0	\$0	\$2,351		
290578	TELUCCO TEL CO., INC.	\$40,554	\$0	\$526	\$0	\$41,080	\$47,809	\$0	\$747	\$0	\$48,556		
290579	TWIN LAKES TEL COOP CORP.	\$59,227	\$0	\$1,631	\$0	\$60,858	\$81,962	\$0	\$2,119	\$0	\$84,081		
290580	CITIZENS TEL OF THE VOL ST dba FRONTIER	\$36,111	\$0	\$2,190	\$0	\$38,301	\$45,043	\$0	\$2,443	\$0	\$50,195		
290584	WEST TENNESSEE TEL CO., INC.	\$2,399	\$0	\$15	\$0	\$2,414	\$3,044	\$0	\$0	\$0	\$3,044		
290586	YORKVILLE TEL COOP., INC.	\$1,368	\$0	\$0	\$0	\$1,368	\$2,080	\$0	\$0	\$0	\$2,080		
294336	CITIZENS TEL CO. - TN, LLC dba FRONTIER	\$151,238	\$0	\$20,653	\$0	\$171,891	\$211,304	\$0	\$17,666	\$0	\$259,531		
295185	SOUTH CENTRAL BELL-TN	\$3,827,844	\$0	\$74,893	\$0	\$3,902,737	\$4,139,245	\$0	\$4,644	\$0	\$4,178,769		
296001	BEN LOMAND COMMUNICATIONS, INC.	\$40,668	\$0	\$5,346	\$0	\$46,014	\$58,140	\$0	\$5,861	\$0	\$64,001		
TOTAL	TEXAS	\$43,973,664	\$179,879	\$1,383,462	\$860	\$45,649,889	\$48,164,331	\$113,161	\$1,757,219	\$57	\$50,140,000		
440425	CAMERON TELEPHONE COMPANY - TEXAS	\$2,514	\$0	\$0	\$0	\$2,514	\$3,237	\$0	\$0	\$0	\$3,237		
441163	VALOR TELECOM OF TEXAS	\$570,477	\$0	\$23,955	\$0	\$594,432	\$735,473	\$0	\$0	\$0	\$735,473		
442038	BLOSSOM TELEPHONE COMPANY	\$7,438	\$0	\$120	\$0	\$7,558	\$8,969	\$0	\$327	\$0	\$9,316		
442039	BIG BEND TELEPHONE COMPANY INC	\$37,499	\$0	\$265	\$0	\$37,764	\$50,520	\$0	\$390	\$0	\$52,230		
442040	BRAZORIA TEL CO	\$24,940	\$0	\$396	\$0	\$25,336	\$29,973	\$0	\$492	\$0	\$30,465		
442041	BRAZOS TELEPHONE COOPERATIVE INC.	\$45,936	\$0	\$3,827	\$0	\$49,763	\$61,099	\$0	\$4,469	\$0	\$66,215		
442043	NORTH TEXAS TELEPHONE COMPANY	\$4,745	\$0	\$0	\$0	\$4,745	\$4,383	\$0	\$0	\$0	\$4,383		
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.	\$33,157	\$0	\$455	\$0	\$33,612	\$35,857	\$0	\$696	\$0	\$36,553		
442052	CENTRAL TEXAS TELEPHONE CO-OP INC.	\$22,744	\$0	\$125	\$0	\$22,869	\$24,791	\$0	\$612	\$0	\$25,655		
442057	COLEMAN COUNTY TELEPHONE CO-OP, INC.	\$7,412	\$0	\$29	\$0	\$7,441	\$7,488	\$0	\$18	\$0	\$7,506		
442059	COLORADO VALLEY TELEPHONE CO-OP, INC.	\$14,171	\$0	\$226	\$0	\$14,397	\$18,472	\$0	\$336	\$0	\$18,963		
442060	COMANCHE COUNTY TEL COMPANY INC.	\$27,251	\$0	\$0	\$0	\$27,251	\$29,071	\$0	\$0	\$0	\$29,071		
442061	COMMUNITY TELEPHONE COMPANY, INC.	\$3,964	\$0	\$60	\$0	\$4,024	\$5,720	\$0	\$0	\$0	\$5,720		
442065	CUMBY TELEPHONE COOPERATIVE INC.	\$3,676	\$0	\$0	\$0	\$3,676	\$4,146	\$0	\$0	\$0	\$4,146		
442066	DELL TELEPHONE CO-OP, INC. - TX	\$3,027	\$0	\$39	\$0	\$3,066	\$4,140	\$0	\$89	\$0	\$4,229		
442068	EAST TEX TELEPHONE COOPERATIVE INC.	\$153,225	\$437	\$3,638	\$0	\$157,300	\$183,057	\$452	\$3,009	\$0	\$186,818		
442070	ELECTRA TELEPHONE COMPANY, INC.	\$17,604	\$0	\$0	\$0	\$17,604	\$16,285	\$0	\$0	\$0	\$16,285		
442071	ETEX TELEPHONE COOPERATIVE INC.	\$84,648	\$0	\$583	\$0	\$85,231	\$77,737	\$0	\$531	\$0	\$78,268		
442071	WEST PLAINS TELECOMMUNICATIONS, INC.	\$69,963	\$0	\$2,258	\$0	\$72,221	\$83,638	\$0	\$2,377	\$0	\$89,239		
442071	FIVE AREA TELEPHONE CO-OP, INC.	\$8,987	\$0	\$174	\$0	\$9,161	\$11,363	\$0	\$324	\$0	\$12,054		
442072	FORT BEND TELEPHONE COMPANY	\$39,330	\$0	\$262	\$0	\$39,592	\$54,560	\$0	\$325	\$0	\$54,885		
442073	BORDER TO BORDER COMMUNICATIONS	\$114	\$0	\$0	\$0	\$114	\$123	\$0	\$0	\$0	\$123		
442076	GANADO TELEPHONE COMPANY INC	\$18,346	\$0	\$2,130	\$0	\$20,476	\$17,420	\$0	\$1,618	\$0	\$19,038		
442080	GTE SW dba VERIZON SW INC. - TEXAS	\$3,507,547	\$0	\$63,426	\$0	\$3,570,973	\$4,054,328	\$0	\$152,194	\$0	\$4,207,144		
442083	GUADALUPE VALLEY TEL CO-OP, INC.	\$29,267	\$0	\$822	\$0	\$30,089	\$53,418	\$0	\$840	\$0	\$54,258		
442084	UNITED TELEPHONE CO. OF TEXAS INC.	\$742,599	\$0	\$135	\$0	\$742,734	\$850,129	\$0	\$215	\$0	\$850,344		
442086	HILL COUNTRY TELEPHONE CO-OP, INC.	\$32,159	\$0	\$170	\$0	\$32,329	\$40,290	\$0	\$641	\$0	\$41,141		
442090	ALENCO COMMUNICATIONS, INC.	\$6,955	\$0	\$0	\$0	\$6,955	\$7,757	\$0	\$0	\$0	\$7,757		
442093	INDUSTRY TELEPHONE COMPANY	\$3,264	\$0	\$15	\$0	\$3,279	\$4,336	\$0	\$0	\$0	\$4,336		
442097	KERRVILLE TELEPHONE COMPANY	\$74,213	\$0	\$1,707	\$0	\$75,920	\$90,174	\$0	\$1,981	\$0	\$92,155		
442101	CENTURYTEL OF LAKE DALLAS, INC.	\$1,011	\$0	\$0	\$0	\$1,011	\$1,705	\$0	\$0	\$0	\$1,705		
442103	LA WARD TELEPHONE EXCHANGE INC.	\$2,459	\$0	\$219	\$0	\$2,678	\$2,722	\$0	\$110	\$0	\$2,832		
442104	LAKE LIVINGSTON TEL CO.	\$5,483	\$0	\$0	\$0	\$5,483	\$7,765	\$0	\$0	\$0	\$7,765		
442105	LIPAN TELEPHONE COMPANY	\$36,713	\$0	\$0	\$0	\$36,713	\$42,183	\$0	\$0	\$0	\$42,183		
442107	LIVINGSTON TELEPHONE COMPANY	\$56,713	\$0	\$0	\$0	\$56,713	\$62,528	\$0	\$0	\$0	\$62,528		
442109	TXU COMMUNICATIONS TELEPHONE	\$248,935	\$0	\$7,395	\$0	\$256,330	\$315,443	\$0	\$6,122	\$0	\$321,566		
442112	MID-PLAINS RURAL TEL CO-OP, INC.	\$12,417	\$0	\$35	\$0	\$12,452	\$15,803	\$0	\$36	\$0	\$15,869		
442114	CENTRAL TELEPHONE COMPANY OF TEXAS	\$569,992	\$0	\$135	\$0	\$570,127	\$649,902	\$0	\$241	\$0	\$650,233		
442116	MUENSTER TELEPHONE CORP OF TEXAS	\$6,163	\$0	\$0	\$0	\$6,163	\$9,490	\$0	\$0	\$0	\$9,490		
442117	CENTURY TEL OF PORT ARANSAS, INC.	\$590	\$0	\$0	\$0	\$590	\$819	\$0	\$0	\$0	\$819		
442131	POKA-LAMBRO TELEPHONE COOPERATIVE, INC.	\$11,019	\$0	\$0	\$0	\$11,019	\$16,790	\$0	\$0	\$0	\$16,790		
442134	RIVERA TELEPHONE COMPANY INC.	\$13,564	\$0	\$293	\$0	\$13,857	\$16,790	\$0	\$354	\$0	\$17,144		
442135	SOUTHWEST TEXAS TELEPHONE COMPANY	\$28,038	\$0	\$0	\$0	\$28,038	\$31,950	\$0	\$0	\$0	\$31,950		
442140	CENTURYTEL OF SAN MARCOS, INC.	\$36,675	\$0	\$0	\$0	\$36,675	\$55,580	\$0	\$148	\$0	\$55,728		

Table 2.5
Low-Income Program Dollars by Study Area

ID Code	Study Area Name	2002				2003							
		Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total
TEXAS Continued													
442141	SANTA ROSA TEL COOP, INC.	\$5,941	\$0	\$101	\$0	\$0	\$6,042	\$8,302	\$0	\$78	\$0	\$0	\$8,380
442143	SOUTH PLAINS TEL COOP, INC.	\$27,735	\$0	\$0	\$0	\$0	\$27,735	\$29,680	\$0	\$0	\$0	\$0	\$29,680
442147	SUGAR LAND TEL CO	\$18,839	\$0	\$822	\$0	\$328	\$19,989	\$37,844	\$0	\$470	\$0	\$940	\$39,664
442150	TATUM TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$8,013	\$0	\$0	\$0	\$0	\$8,013
442151	TAYLOR TEL CO-OP, INC	\$21,074	\$0	\$275	\$0	\$20	\$21,369	\$25,146	\$0	\$370	\$0	\$0	\$25,516
442153	TEXAS-ALLTEL, INC.	\$42,998	\$0	\$749	\$0	\$0	\$43,747	\$65,592	\$0	\$1,333	\$0	\$0	\$66,925
442154	GTE-SW dba VERIZON SW INC. TX (CONTEL)	\$318,040	\$0	\$7,110	\$0	\$0	\$325,150	\$387,232	\$0	\$13,045	\$0	\$42	\$400,219
442159	VALLEY TELEPHONE CO-OP, INC. - TX	\$67,563	\$0	\$631	\$0	\$343	\$68,537	\$79,315	\$0	\$499	\$0	\$311	\$80,346
442165	WEST TEXAS RURAL TEL CO-OP, INC.	\$4,683	\$0	\$2,000	\$100	\$0	\$4,993	\$5,760	\$0	\$0	\$0	\$0	\$5,760
442168	WEST TEX TELEPHONE CO-OP	\$5,026	\$0	\$0	\$0	\$0	\$5,026	\$8,435	\$0	\$0	\$0	\$0	\$8,435
442170	XIT RURAL TELEPHONE CO-OP, INC.	\$1,452	\$0	\$69	\$0	\$0	\$1,521	\$1,156	\$0	\$0	\$0	\$0	\$1,156
442262	ZENITH TEL COOP, INC.-TX	\$2,854	\$0	\$0	\$0	\$0	\$2,854	\$2,070	\$0	\$0	\$0	\$0	\$2,070
445216	SOUTHWESTERN BELL-TEXAS	\$36,572,586	\$176,730	\$1,232,354	\$0	\$104,254	\$38,085,924	\$38,835,899	\$107,692	\$1,535,760	\$0	\$97,164	\$40,576,515
449001	WAT SERVICES, INC.	\$4,404	\$0	\$0	\$0	\$0	\$4,404	\$5,333	\$0	\$0	\$0	\$0	\$5,333
449002	XIT TELECOM AND TECHNOLOGY, INC	\$6,713	\$0	\$834	\$0	\$0	\$7,547	\$9,607	\$0	\$562	\$0	\$0	\$10,169
449003	WESTERN WIRELESS CORP DBA WWC TEXAS RSA LTD.	\$99,693	\$0	\$0	\$0	\$0	\$99,693	\$142,205	\$0	\$0	\$0	\$0	\$142,205
449004	CUMBY TELEPHONE COOP, INC.	\$2,371	\$0	\$0	\$0	\$0	\$2,371	\$3,101	\$0	\$0	\$0	\$0	\$3,101
449005	NORTEX TELCOM, L.L.C.	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$77
449006	SANTA ROSA TELEPHONE COOP, INC.	\$30,018	\$872	\$0	\$0	\$0	\$30,890	\$47,856	\$0	\$2,426	\$0	\$0	\$50,282
449007	MCIMETRO ACCESS TRANSMISSION SVC. LLC - TX	\$106,089	\$0	\$3,752	\$0	\$0	\$109,841	\$166,763	\$0	\$2,103	\$0	\$0	\$168,966
449010	SAGE TELECOM OF TEXAS, LP	\$80,038	\$2,712	\$23,028	\$760	\$0	\$106,598	\$439,006	\$4,997	\$20,558	\$57	\$0	\$464,618
449021	VYGERA COMMUNICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$128,752	\$0	\$0	\$0	\$0	\$128,752
UTAH													
TOTAL		\$2,109,480	\$8,708	\$9,238	\$769	\$35,061	\$2,152,254	\$2,427,979	\$10,668	\$9,884	\$721	\$31,520	\$2,480,802
502277	CENTRAL UTAH TEL INC.	\$9,355	\$0	\$102	\$0	\$400	\$9,857	\$11,585	\$0	\$141	\$0	\$718	\$12,445
502278	EMERY TELEPHONE	\$60,123	\$0	\$0	\$0	\$0	\$60,123	\$61,734	\$0	\$0	\$0	\$0	\$61,734
502279	GUNNISON TEL CO	\$19,740	\$0	\$1,028	\$0	\$1,302	\$22,070	\$25,111	\$0	\$1,143	\$0	\$2,179	\$28,433
502282	MANTI TELEPHONE COMPANY	\$4,844	\$0	\$128	\$0	\$0	\$5,189	\$5,915	\$0	\$139	\$0	\$392	\$6,446
502283	SKYLINE TELECOM	\$886	\$114	\$480	\$480	\$0	\$1,860	\$1,688	\$821	\$30	\$420	\$0	\$2,959
502284	BEEHIVE TELEPHONE CO, INC. UT	\$35,108	\$0	\$290	\$0	\$0	\$35,398	\$40,700	\$0	\$666	\$0	\$0	\$41,366
502286	SOUTH CENTRAL UTAH TEL ASSN, INC.	\$7,309	\$0	\$0	\$0	\$896	\$8,205	\$12,801	\$0	\$0	\$0	\$721	\$13,522
502287	UTAH BASIN TEL ASSN, INC.	\$51,119	\$127	\$0	\$0	\$3,558	\$54,804	\$83,302	\$80	\$0	\$0	\$3,561	\$86,943
502288	UTAH TELECOM, INC.	\$1,440	\$0	\$0	\$0	\$0	\$1,440	\$1,545	\$0	\$0	\$0	\$0	\$1,545
502289	ALL WEST COMMUNICATIONS-UT	\$270	\$0	\$0	\$0	\$34	\$304	\$315	\$0	\$13	\$0	\$54	\$382
503032	BEAR LAKE COMMUNICATIONS	\$59,405	\$0	\$392	\$0	\$322	\$60,119	\$77,833	\$0	\$672	\$0	\$1,185	\$79,690
504429	CITIZENS TEL CO OF UTAH dba FRONTIER	\$7,424	\$6,411	\$1,458	\$289	\$15,582	\$25,164	\$12,027	\$9,755	\$0	\$301	\$2,516	\$24,599
504449	NAVAJO COMM CO INC - UT dba FRONTIER	\$1,852,457	\$56	\$7,291	\$0	\$17,674	\$1,877,478	\$2,093,422	\$42	\$7,080	\$0	\$20,194	\$2,120,738
505107	QWEST CORPORATION - UT	\$3,193,140	\$0	\$30,045	\$0	\$5,670	\$3,228,855	\$3,253,700	\$0	\$23,622	\$0	\$4,782	\$3,292,104
VERMONT													
140053	FRANKLIN TEL CO-VT	\$8,035	\$0	\$89	\$0	\$12	\$8,137	\$8,906	\$0	\$90	\$0	\$0	\$9,096
140058	LUDLOW TEL CO	\$24,399	\$0	\$83	\$0	\$0	\$24,482	\$27,011	\$0	\$71	\$0	\$0	\$27,082
140061	NORTHFIELD TEL CO	\$34,704	\$0	\$0	\$0	\$0	\$34,704	\$38,573	\$0	\$137	\$0	\$0	\$38,710
140062	PERKINSVILLE TEL CO	\$8,675	\$0	\$7	\$0	\$0	\$8,682	\$9,459	\$0	\$0	\$0	\$0	\$9,459
140064	SHOREHAM TEL CO, INC.	\$49,501	\$0	\$18	\$0	\$0	\$49,519	\$58,777	\$0	\$12	\$0	\$0	\$58,789
140068	TOPSHAM TEL CO, INC.	\$19,208	\$0	\$0	\$0	\$0	\$19,216	\$19,343	\$0	\$0	\$0	\$0	\$19,343
140069	WATSFIELD/FAYSTON TEL CO	\$127,824	\$0	\$0	\$0	\$85	\$127,909	\$134,616	\$0	\$0	\$0	\$50	\$134,666
143331	NORTHLAND TELEPHONE COMP. OF VERMONT	\$74,679	\$0	\$34	\$0	\$1,295	\$76,008	\$85,452	\$0	\$198	\$0	\$414	\$86,664
145115	VERIZON NEW ENGLAND INC. - VT	\$2,663,675	\$0	\$29,371	\$0	\$22	\$2,693,069	\$2,679,061	\$0	\$22,132	\$0	\$27	\$2,701,220
147332	VERMONT TELEPHONE COMPANY, INC.	\$182,238	\$0	\$435	\$0	\$4,256	\$186,929	\$202,472	\$0	\$967	\$0	\$4,291	\$207,730
149001	RCC MINNESOTA, INC. (VT)	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$15	\$0	\$0	\$45
VIRGIN ISLANDS													
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
543300	VIRGIN ISLANDS TELEPHONE CORPORATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA													
TOTAL		\$2,280,842	\$0	\$12,252	\$0	\$1,220	\$2,294,314	\$2,215,245	\$0	\$48,061	\$0	\$1,334	\$2,264,640
190217	AMELIA TEL CORP.	\$8,368	\$0	\$86	\$0	\$0	\$8,454	\$7,138	\$0	\$65	\$0	\$0	\$7,203
190219	BUGGS ISLAND TEL COOP	\$7,195	\$0	\$0	\$0	\$0	\$7,195	\$8,086	\$0	\$0	\$0	\$0	\$8,086
190225	CITIZENS TEL COOP -VA	\$54,749	\$0	\$635	\$0	\$0	\$55,384	\$65,285	\$0	\$1,391	\$0	\$0	\$66,676
190226	INTELOS, INC.	\$237,752	\$0	\$880	\$0	\$0	\$238,632	\$174,565	\$0	\$1,158	\$0	\$0	\$175,723
190233	VERIZON SOUTH INC. - VA (CONTEL)	\$1,066	\$0	\$0	\$0	\$0	\$1,066	\$1,017	\$0	\$0	\$0	\$0	\$1,017
190237	HIGHLAND TEL COOP -VA	\$1,298	\$0	\$0	\$0	\$0	\$1,298	\$1,017	\$0	\$0	\$0	\$0	\$1,017
190238	MOUNTAIN GROVE/Williamsville TEL CO	\$323	\$0	\$0	\$0	\$0	\$323	\$323	\$0	\$0	\$0	\$0	\$323
190239	NEW HOPE TEL CO-VA	\$4,442	\$0	\$20	\$0	\$0	\$4,462	\$4,613	\$0	\$124	\$0	\$0	\$4,737
190243	PEMBROKE TEL COOP	\$20,085	\$0	\$62	\$0	\$1,220	\$21,367	\$22,677	\$0	\$366	\$0	\$1,300	\$23,343
190244	PEOPLES MUTUAL TEL CO-VA	\$17,029	\$0	\$178	\$0	\$0	\$17,207	\$20,114	\$0	\$211	\$0	\$0	\$20,325
190246	SCOTT COUNTY TEL COOP, INC	\$17,315	\$0	\$294	\$0	\$0	\$17,609	\$30,915	\$0	\$384	\$0	\$0	\$31,299
190250	SHENANDOAH TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 2.5
Low Income Program Dollars by Study Area

ID Code	Study Area Name	2002				2003							
		Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total
190253	VIRGINIA TEL CO	\$1,826	\$0	\$0	\$0	\$0	\$1,826	\$1,934	\$0	\$40	\$0	\$0	\$1,974
190254	CENTRAL TEL CO OF VA	\$504,034	\$0	\$844	\$0	\$0	\$504,878	\$523,879	\$0	\$690	\$0	\$0	\$524,569
190478	VERIZON SOUTH INC. - VA	\$225,722	\$0	\$540	\$0	\$0	\$226,262	\$226,262	\$0	\$58,123	\$0	\$4	\$254,385
190667	UNITED INTER-MOUNTAIN TEL CO-VA	\$372,004	\$0	\$783	\$0	\$0	\$372,787	\$372,787	\$0	\$593	\$0	\$0	\$593,780
193029	NEW CASTLE TEL CO	\$4,617	\$0	\$44	\$0	\$0	\$4,661	\$4,661	\$0	\$6,076	\$0	\$0	\$10,737
195040	VERIZON VIRGINIA INC.	\$803,026	\$0	\$7,876	\$0	\$0	\$810,902	\$880,946	\$0	\$45	\$0	\$0	\$811,397
TOTAL	WASHINGTON	\$9,221,905	\$1,103,804	\$614,263	\$31,741	\$112,773	\$11,084,486	\$11,481,632	\$1,492,883	\$1,052,167	\$31,629	\$319,892	\$14,381,203
522400	UNITED TELEPHONE CO OF THE NW - WA	\$210,270	\$1,483	\$5,367	\$0	\$0	\$217,120	\$280,281	\$4,021	\$4,341	\$0	\$0	\$288,643
522404	ASOTIN TELEPHONE COMPANY - WA	\$4,952	\$0	\$291	\$0	\$0	\$5,243	\$7,489	\$0	\$375	\$0	\$0	\$7,864
522408	CENTURY TEL OF WASHINGTON, INC	\$393,130	\$22,136	\$26,524	\$1,168	\$0	\$422,958	\$503,356	\$24,810	\$24,700	\$216	\$0	\$553,081
522410	CENTURY TEL OF COMWICH, INC	\$6,396	\$0	\$367	\$0	\$0	\$6,763	\$7,270	\$0	\$366	\$0	\$0	\$7,636
522412	ELLENBURG TELEPHONE COMPANY	\$4,497	\$0	\$4,497	\$0	\$0	\$8,994	\$7,734	\$0	\$4,759	\$0	\$0	\$13,753
522415	VERIZON NORTHWEST INC. - WASHINGTON	\$1,827,190	\$1,379	\$189,086	\$0	\$0	\$2,017,655	\$2,167,988	\$1,830	\$210,998	\$0	\$6,652	\$2,385,638
522418	PEND OREILLE TELEPHONE COMPANY	\$14,300	\$0	\$0	\$0	\$0	\$14,300	\$15,779	\$0	\$0	\$0	\$0	\$15,779
522419	HOOD CANAL TELEPHONE COMPANY	\$1,388	\$0	\$20	\$0	\$0	\$1,408	\$1,881	\$0	\$0	\$0	\$0	\$1,881
522423	INLAND TELEPHONE COMPANY - WA	\$6,154	\$0	\$226	\$0	\$0	\$6,380	\$7,261	\$0	\$358	\$0	\$0	\$7,619
522426	KALAMA TELEPHONE COMPANY	\$4,742	\$0	\$100	\$0	\$0	\$4,842	\$6,198	\$0	\$112	\$0	\$0	\$6,310
522427	LEWIS RIVER TELEPHONE COMPANY	\$9,493	\$0	\$215	\$0	\$0	\$9,708	\$11,991	\$0	\$140	\$0	\$0	\$12,131
522430	MCDANIEL TELEPHONE COMPANY	\$14,732	\$0	\$552	\$0	\$0	\$15,284	\$20,573	\$0	\$494	\$0	\$0	\$21,067
522431	MASHELL TELECOM INC.	\$10,544	\$318	\$318	\$0	\$0	\$10,862	\$12,546	\$0	\$256	\$0	\$0	\$13,102
522437	PIONEER TELEPHONE COMPANY	\$2,492	\$0	\$0	\$0	\$0	\$2,492	\$3,428	\$0	\$104	\$0	\$0	\$2,602
522442	ST. JOHN TELEPHONE CO.	\$1,088	\$0	\$0	\$0	\$0	\$1,088	\$1,518	\$0	\$0	\$0	\$0	\$1,518
522446	TENINGO TEL CO.	\$8,824	\$0	\$237	\$0	\$0	\$9,061	\$9,061	\$0	\$322	\$0	\$0	\$9,383
522449	TOLEDO TELEPHONE COMPANY INC.	\$332,394	\$4,268	\$33,466	\$0	\$0	\$370,128	\$399,562	\$5,100	\$203	\$0	\$0	\$404,891
522451	VERIZON NORTHWEST INC. - WA (CONTEL)	\$2,787	\$0	\$48	\$0	\$0	\$2,835	\$3,203	\$0	\$48	\$0	\$120	\$3,371
522452	WESTERN WAHIAKUM COUNTY TEL COMPANY	\$16,403	\$0	\$291	\$0	\$0	\$16,694	\$18,154	\$0	\$384	\$0	\$0	\$19,538
522453	YCOM NETWORKS, INC.	\$46,708	\$0	\$5,797	\$0	\$0	\$52,505	\$60,066	\$0	\$1,818	\$0	\$0	\$54,324
525161	QWEST CORPORATION - WA	\$1,587	\$18,513	\$350,789	\$259	\$112,773	\$6,460,830	\$6,460,830	\$226	\$31,021	\$392	\$116,743	\$7,598,340
529001	YAKIMA MSA L.P. dba US CELLULAR	\$252,064	\$1,056,025	\$0	\$30,314	\$0	\$1,338,403	\$293,666	\$1,434,146	\$8,993	\$0	\$0	\$1,776,377
529002	RCC MINNESOTA, INC.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858	\$0	\$1,507	\$0	\$0	\$3,365
529006	STAN EFFENDING dba VILAIRE COMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$510,510	\$0	\$300,270	\$0	\$202,377	\$812,887
529007	TEL WEST COMMUNICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$32,635	\$0	\$6,000	\$0	\$0	\$38,635
TOTAL	WEST VIRGINIA	\$468,430	\$0	\$6,308	\$0	\$5,487	\$480,225	\$567,841	\$0	\$16,811	\$0	\$5,495	\$590,147
200256	ARMSTRONG TEL CO -WV	\$568	\$0	\$21	\$0	\$0	\$589	\$963	\$0	\$58	\$0	\$0	\$1,021
200259	HARDY TELECOMMUNICATIONS, INC.	\$360	\$0	\$0	\$0	\$0	\$360	\$523	\$0	\$0	\$0	\$0	\$523
200267	ARMSTRONG TEL CO	\$683	\$0	\$0	\$0	\$0	\$683	\$1,240	\$0	\$21	\$0	\$0	\$1,261
200271	CITIZENS MOUNTAIN STATE TEL CO.	\$18,162	\$0	\$816	\$0	\$862	\$19,840	\$17,870	\$0	\$512	\$0	\$840	\$19,222
200277	WEST SIDE TEL CO -WV	\$650	\$0	\$0	\$0	\$0	\$650	\$928	\$0	\$0	\$0	\$0	\$928
204338	CITIZENS TEL CO OF WV-ST. MARY'S dba FRONTIER	\$46,758	\$0	\$1,872	\$0	\$1,858	\$50,488	\$46,276	\$0	\$1,072	\$0	\$0	\$52,428
204339	CITIZENS TEL CO OF WV -BLUEFIELD dba FRONTIER	\$59,270	\$0	\$2,864	\$0	\$2,767	\$64,901	\$60,152	\$0	\$1,792	\$0	\$1,917	\$67,861
205050	VERIZON WEST VIRGINIA INC.	\$341,959	\$0	\$735	\$0	\$0	\$342,694	\$440,539	\$0	\$13,356	\$0	\$7	\$453,902
TOTAL	WISCONSIN	\$6,359,299	\$17,125	\$590,997	\$0	\$4,575	\$6,971,996	\$6,944,066	\$22,004	\$613,588	\$52	\$3,065	\$7,588,775
330841	CENTURY TEL OF MW-WI/CONCOM	\$49,680	\$0	\$276	\$0	\$0	\$50,956	\$61,025	\$0	\$96	\$0	\$0	\$62,010
330842	AMERY TELCOM, INC.	\$15,163	\$0	\$1,197	\$0	\$0	\$16,360	\$17,606	\$0	\$1,188	\$0	\$0	\$18,794
330843	AMHERST TEL CO.	\$4,623	\$0	\$185	\$0	\$0	\$4,808	\$5,953	\$0	\$244	\$0	\$0	\$6,197
330844	BADGER TELECOM, INC.	\$34,953	\$0	\$1,190	\$0	\$0	\$36,143	\$46,716	\$0	\$1,226	\$0	\$0	\$47,942
330846	BALDWIN TELECOM, INC.	\$6,352	\$0	\$716	\$0	\$0	\$7,068	\$10,620	\$0	\$1,488	\$0	\$0	\$12,108
330847	BELMONT TEL CO	\$640	\$0	\$0	\$0	\$0	\$640	\$837	\$0	\$0	\$0	\$0	\$837
330848	BERGEN TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$0	\$0	\$0	\$0	\$631
330849	BLACK EARTH TEL CO.	\$655	\$0	\$0	\$0	\$0	\$655	\$746	\$0	\$0	\$0	\$0	\$746
330850	BLOOMER TEL CO	\$6,757	\$0	\$20	\$0	\$0	\$6,777	\$6,611	\$0	\$0	\$0	\$0	\$6,611
330851	BONDUEL TEL CO	\$2,364	\$0	\$69	\$0	\$0	\$2,433	\$2,906	\$0	\$13	\$0	\$0	\$2,919
330855	BRUCE TEL CO, INC.	\$2,217	\$0	\$0	\$0	\$0	\$2,217	\$3,393	\$0	\$144	\$0	\$0	\$3,537
330856	BURLINGTON BRIGHTON & WHEATLAND TEL	\$1,861	\$0	\$53	\$0	\$0	\$1,914	\$2,430	\$0	\$260	\$0	\$0	\$3,050
330857	CENTURY TEL OF MW-WI/CASCO	\$1,008	\$112	\$775	\$0	\$0	\$1,895	\$1,259	\$128	\$0	\$0	\$0	\$3,393
330859	CENTRAL STATE TEL CO.	\$15,220	\$0	\$760	\$0	\$0	\$15,980	\$22,217	\$0	\$1,063	\$0	\$0	\$23,408
330860	CHEQUAMEGON COMMUNICATIONS COOP.	\$7,533	\$0	\$760	\$0	\$0	\$8,293	\$8,823	\$0	\$573	\$0	\$0	\$9,406
330861	CHIBAUDUN TEL. COOP. INC.	\$2,733	\$0	\$113	\$0	\$0	\$2,846	\$3,309	\$0	\$211	\$0	\$0	\$3,520
330863	CITIZENS TEL COOP. INC -WI	\$678	\$0	\$0	\$0	\$0	\$678	\$823	\$0	\$0	\$0	\$0	\$823
330865	CLEAR LAKE TEL CO, INC -WI	\$2,592	\$0	\$0	\$0	\$0	\$2,592	\$3,241	\$0	\$0	\$0	\$0	\$3,241
330866	COCHRANE COOP TEL CO	\$2,592	\$0	\$0	\$0	\$0	\$2,592	\$3,241	\$0	\$0	\$0	\$0	\$3,241
330868	COON VALLEY FARMERS TEL CO., INC.	\$3,551	\$0	\$25	\$0	\$0	\$3,576	\$4,376	\$0	\$50	\$0	\$0	\$3,626
330870	RHINELANDER TEL CO (GRANDON)	\$6,757	\$1,523	\$133	\$0	\$0	\$8,413	\$7,500	\$1,656	\$0	\$0	\$0	\$10,069
330872	CUBA CITY TEL EXCH. CO	\$1,435	\$0	\$180	\$0	\$0	\$1,615	\$2,044	\$0	\$118	\$0	\$0	\$2,162

Table 2.5
Low-Income Program Dollars by Study Area

ID Code	Study Area Name	2002				2003							
		Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifeline	Tribal Lifeline	Non-Tribal Link Up	Tribal Link Up	TLS	Total
330875	WISCONSIN Continued												
330876	DICKETVILLE TEL CO	\$102	\$0	\$28	\$0	\$0	\$130	\$526	\$0	\$120	\$0	\$0	\$646
330877	CENTURY TEL OF FAIRWATER-BRANDON-ALTO, INC.	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,136	\$0	\$0	\$0	\$0	\$1,136
330879	FARMERS IND. TEL CO-WI	\$2,190	\$0	\$72	\$0	\$0	\$2,262	\$3,268	\$0	\$311	\$0	\$0	\$3,679
330880	MID-PLAINS TEL. INC.	\$5,781	\$0	\$469	\$0	\$0	\$6,250	\$10,808	\$0	\$1,023	\$0	\$0	\$11,831
330881	CENTURY TEL OF FORESTVILLE, INC.	\$3,360	\$0	\$363	\$0	\$0	\$3,723	\$9,824	\$0	\$569	\$0	\$0	\$10,393
330884	VERIZON NORTH INC. - WI	\$476,247	\$7,672	\$6,411	\$0	\$0	\$490,330	\$552,041	\$7,873	\$21,238	\$0	\$0	\$581,204
330889	HAGER TELECOM, INC.	\$958	\$0	\$0	\$0	\$0	\$958	\$1,299	\$0	\$36	\$0	\$0	\$1,335
330891	RHINELANDER TEL-HEADWATERS	\$4,701	\$12	\$74	\$0	\$0	\$4,787	\$6,018	\$0	\$99	\$0	\$0	\$6,117
330892	HILLSBORO TEL CO, INC.	\$5,016	\$0	\$246	\$0	\$0	\$5,262	\$10,702	\$0	\$571	\$0	\$0	\$11,273
330895	CENTURY TEL OF WISCONSIN, INC.	\$86,481	\$0	\$1,225	\$0	\$0	\$87,706	\$107,827	\$0	\$2,992	\$0	\$0	\$110,619
330896	LAKEFIELD TEL CO	\$1,327	\$0	\$35	\$0	\$0	\$1,362	\$3,090	\$0	\$247	\$0	\$0	\$3,337
330898	CENTURY TEL OF LARSEN-READFIELD, INC.	\$1,231	\$0	\$0	\$0	\$0	\$1,231	\$1,702	\$0	\$74	\$0	\$0	\$1,776
330899	LA VALLE TEL COOP	\$3,464	\$0	\$196	\$0	\$0	\$3,660	\$3,966	\$0	\$90	\$0	\$0	\$4,056
330900	LEMONWEIR VALLEY TEL CO	\$5,868	\$0	\$86	\$0	\$0	\$5,954	\$7,997	\$0	\$96	\$0	\$0	\$8,093
330902	LUCK TEL CO	\$4,279	\$0	\$270	\$0	\$0	\$4,549	\$5,710	\$0	\$276	\$0	\$0	\$5,986
330905	MANAWA TEL CO	\$7,595	\$0	\$24	\$0	\$0	\$7,619	\$10,047	\$0	\$13	\$0	\$0	\$10,060
330908	MARQUETTE-ADAMS TEL COOP, INC	\$7,745	\$0	\$966	\$0	\$0	\$8,711	\$8,881	\$0	\$881	\$0	\$0	\$9,762
330909	MIDWAY TEL CO	\$18,863	\$0	\$280	\$0	\$0	\$19,123	\$26,522	\$0	\$416	\$0	\$0	\$26,938
330910	MILLTOWN MUTUAL TEL CO	\$5,818	\$0	\$0	\$0	\$0	\$5,818	\$6,734	\$0	\$156	\$0	\$0	\$6,942
330912	FRONTIER COMM. OF MONROV, INC	\$9,857	\$0	\$27	\$0	\$0	\$9,884	\$11,935	\$0	\$96	\$0	\$0	\$12,031
330913	CENTURY TEL OF MONROE COUNTY, INC	\$21,659	\$0	\$237	\$0	\$0	\$21,896	\$27,338	\$0	\$308	\$0	\$0	\$27,646
330914	EASTCOAST TELECOM, INC.	\$5,612	\$0	\$329	\$0	\$0	\$5,941	\$8,763	\$0	\$394	\$0	\$0	\$9,157
330915	MOSINEE TEL CO	\$4,470	\$0	\$138	\$0	\$0	\$4,608	\$6,262	\$0	\$330	\$0	\$0	\$6,592
330916	MOUNT HOREB TEL CO	\$4,720	\$0	\$89	\$0	\$0	\$4,809	\$6,108	\$0	\$272	\$0	\$0	\$6,380
330917	MOUNT VERNON TEL CO	\$4,942	\$0	\$596	\$0	\$0	\$5,538	\$7,280	\$0	\$1,496	\$0	\$0	\$8,766
330918	NELSON TEL COOP	\$9,068	\$0	\$104	\$0	\$0	\$9,172	\$10,597	\$0	\$98	\$0	\$0	\$10,695
330920	NIAGARA TEL CO	\$14,858	\$0	\$326	\$0	\$0	\$15,184	\$19,444	\$0	\$302	\$0	\$0	\$19,746
330922	CENTURY TEL OF MIDWEST-WI / NORTH-WEST	\$98,383	\$0	\$1,046	\$0	\$0	\$99,429	\$109,596	\$0	\$2,966	\$0	\$0	\$111,862
330924	CENTURY TEL OF THE MIDWEST - KENDALL	\$281,118	\$0	\$4,631	\$0	\$0	\$285,749	\$315,638	\$0	\$6,432	\$0	\$0	\$324,070
330925	BAYLAND TEL INC	\$1,397	\$0	\$0	\$0	\$0	\$1,397	\$2,099	\$0	\$0	\$0	\$0	\$2,099
330930	GRANTLAND TELECOM, INC.	\$3,944	\$0	\$375	\$0	\$0	\$4,319	\$6,654	\$0	\$763	\$0	\$0	\$7,417
330931	CENTURY TEL OF SOUTHERN WISCONSIN, INC	\$8,314	\$0	\$182	\$0	\$0	\$8,496	\$10,359	\$0	\$420	\$0	\$0	\$10,779
330934	CENTURY TEL OF MIDWEST-WI / PLATTEVILLE	\$6,152	\$17	\$25	\$0	\$0	\$6,194	\$7,926	\$0	\$235	\$0	\$0	\$8,161
330936	INDIANHEAD TEL CO	\$4,050	\$0	\$14	\$0	\$0	\$4,064	\$4,967	\$0	\$240	\$0	\$0	\$5,237
330937	PRICE COUNTY TEL CO	\$10,627	\$0	\$1320	\$0	\$0	\$11,947	\$14,635	\$0	\$1,440	\$0	\$0	\$16,075
330938	NORTHEAST TEL CO	\$7,707	\$0	\$127	\$0	\$0	\$7,834	\$10,140	\$0	\$114	\$0	\$0	\$10,254
330940	RHINELANDER TEL CO dba FRONTIER	\$23,396	\$0	\$1,468	\$0	\$0	\$24,864	\$32,645	\$0	\$1,478	\$0	\$0	\$34,123
330941	RHINELANDER TEL CO (RIB LAKE) dba FRONTIER	\$2,847	\$0	\$28	\$0	\$0	\$2,875	\$3,800	\$0	\$72	\$0	\$0	\$3,872
330942	RICHLAND-GRANT TEL COOP, INC.	\$15,002	\$0	\$1,167	\$0	\$0	\$16,169	\$16,117	\$0	\$922	\$0	\$0	\$17,039
330943	RIVERSIDE TELECOM, INC.	\$3,424	\$0	\$0	\$0	\$0	\$3,424	\$5,139	\$0	\$86	\$0	\$0	\$5,225
330944	FRONTIER COMM- ST. CROIX, INC.	\$101	\$0	\$0	\$0	\$0	\$101	\$3,424	\$0	\$283	\$0	\$0	\$5,903
330945	SCANDINAVIA TEL CO.	\$6,223	\$0	\$140	\$0	\$0	\$6,363	\$8,787	\$0	\$291	\$0	\$0	\$9,078
330946	SHARON TEL CO	\$774	\$0	\$72	\$0	\$0	\$846	\$2,685	\$0	\$30	\$0	\$0	\$8,715
330949	SIREN TEL CO, INC.	\$4,466	\$0	\$1,149	\$0	\$0	\$5,615	\$6,606	\$0	\$1,529	\$0	\$0	\$8,135
330950	CENTURY TEL OF NORTHWEST WISCONSIN, INC	\$35,586	\$0	\$173	\$0	\$0	\$35,759	\$42,764	\$0	\$623	\$0	\$0	\$43,387
330951	SOMERSET TEL CO, INC	\$886	\$0	\$50	\$0	\$0	\$936	\$882	\$0	\$57	\$0	\$0	\$939
330952	SOUTHEAST TEL CO OF WIS. INC.	\$3,094	\$0	\$119	\$0	\$0	\$3,213	\$3,917	\$0	\$311	\$0	\$0	\$4,228
330953	SPRING VALLEY TEL CO, INC.	\$2,570	\$0	\$166	\$0	\$0	\$2,736	\$3,034	\$0	\$94	\$0	\$0	\$3,118
330954	STOCKBRIDGE & SHERWOOD TEL CO.	\$3,619	\$0	\$168	\$0	\$0	\$3,787	\$4,422	\$0	\$282	\$0	\$0	\$4,704
330955	STATE LONG DISTANCE TEL CO.	\$15,565	\$0	\$2,319	\$0	\$0	\$17,884	\$21,957	\$0	\$1,948	\$0	\$0	\$23,905
330956	CENTURY TEL OF NORTHERN WISCONSIN, INC.	\$23,355	\$0	\$164	\$0	\$0	\$23,519	\$26,636	\$0	\$364	\$0	\$0	\$27,000
330958	TENNEY TEL CO.	\$2,760	\$0	\$88	\$0	\$0	\$2,848	\$4,319	\$0	\$147	\$0	\$0	\$4,466
330959	CENTURY TEL OF MIDWEST-WI / THORP	\$11,166	\$0	\$56	\$0	\$0	\$11,222	\$15,056	\$0	\$209	\$0	\$0	\$15,056
330959	TRI-COUNTY TEL COOP., INC-WI	\$11,726	\$0	\$159	\$0	\$0	\$11,885	\$16,262	\$0	\$209	\$0	\$0	\$16,461
330962	UNION TEL CO.	\$4,474	\$0	\$218	\$0	\$0	\$4,692	\$4,568	\$0	\$160	\$0	\$0	\$4,728
330963	UTELCO, INC.	\$19,954	\$0	\$2,184	\$0	\$0	\$22,138	\$27,753	\$0	\$2,205	\$0	\$0	\$29,558
330963	FRONTIER COMM. OF WISCONSIN, INC.	\$52,867	\$7,789	\$2,184	\$0	\$0	\$62,840	\$85,457	\$12,347	\$2,205	\$0	\$0	\$94,510
330964	VERNON TEL COOP	\$6,654	\$0	\$0	\$0	\$0	\$6,654	\$8,456	\$0	\$0	\$0	\$0	\$8,456
330966	FRONTIER COMM. OF VIROQUA, INC.	\$14,813	\$0	\$45	\$0	\$0	\$14,858	\$17,653	\$0	\$316	\$0	\$0	\$17,969
330967	FRONTIER COMM. OF VIROQUA, INC.	\$2,604	\$0	\$210	\$0	\$0	\$2,814	\$3,521	\$0	\$263	\$0	\$0	\$3,784
330968	WAUNAKEE TEL CO.	\$8,218	\$0	\$72	\$0	\$0	\$8,290	\$9,115	\$0	\$107	\$0	\$0	\$9,222
330970	CENTURY TEL OF MIDWEST-WI/WAYSIDE	\$2,833	\$0	\$0	\$0	\$0	\$2,833	\$3,775	\$0	\$30	\$0	\$0	\$3,805
330971	WEST WISCONSIN TELCOM COOP., INC.	\$3,677	\$0	\$186	\$0	\$0	\$3,863	\$4,056	\$0	\$154	\$0	\$0	\$4,210
330973	WITTENBERG TEL CO	\$42,817	\$0	\$2,416	\$0	\$0	\$45,233	\$56,038	\$0	\$6,605	\$0	\$0	\$62,644
330974	WOOD COUNTY TEL CO.	\$83,514	\$0	\$2,310	\$0	\$0	\$85,824	\$119,439	\$0	\$1,380	\$0	\$0	\$120,819
331155	TELEPHONE USA OF WISCONSIN, LLC	\$93,726	\$0	\$2,310	\$0	\$0	\$96,036	\$123,710	\$0	\$1,350	\$0	\$0	\$125,060
331159	CENTURY TEL OF CENTRAL WISCONSIN	\$4,503,447	\$0	\$545,492	\$0	\$4,575	\$5,053,514	\$4,661,461	\$0	\$640,626	\$0	\$3,013	\$5,205,100

Table 2.5
Low-Income Program Dollars by Study Area

ID Code	Study Area Name	2002						2003					
		Non-Tribal Lifetime	Tribal Lifetime	Non-Tribal Link Up	Tribal Link Up	TLS	Total	Non-Tribal Lifetime	Tribal Lifetime	Non-Tribal Link Up	Tribal Link Up	TLS	Total
339001	WISCONSIN Continued												
339003	CTC TELECOM, INC.	\$20,965	\$0	\$584	\$0	\$0	\$20,649	\$23,698	\$0	\$414	\$0	\$0	\$24,102
339007	CHEOTEL COMMUNICATIONS, INC.	\$949	\$0	\$50	\$0	\$0	\$1,009	\$962	\$0	\$51	\$0	\$0	\$1,013
	UNITED STATES CELLULAR OPERATING CO	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0	\$358	\$0	\$0	\$821
TOTAL	WYOMING	\$205,256	\$65,123	\$1,558	\$459	\$2,552	\$274,958	\$250,418	\$88,236	\$1,444	\$449	\$2,758	\$343,295
511995	UNITED TELEPHONE CO. OF THE WEST-WY	\$8,665	\$0	\$0	\$0	\$0	\$8,665	\$11,061	\$0	\$0	\$0	\$0	\$11,061
512251	RANGE TEL. COOPERATIVE INC. WY	\$8,077	\$0	\$50	\$0	\$0	\$8,127	\$9,204	\$0	\$180	\$0	\$15	\$9,399
512289	CHUGWATER TELEPHONE COMPANY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
512290	ALL WEST COMMUNICATIONS WY	\$84	\$0	\$0	\$0	\$0	\$84	\$204	\$0	\$0	\$0	\$0	\$204
512291	DUBOIS TELEPHONE EXCHANGE INC.	\$2,368	\$393	\$97	\$37	\$0	\$2,895	\$2,913	\$1,266	\$175	\$161	\$0	\$4,515
512295	SILVER STAR TEL. CO. - WY	\$5,107	\$0	\$0	\$0	\$0	\$5,107	\$1,047	\$0	\$0	\$0	\$0	\$1,047
512297	TRI-COUNTY TEL. ASSN. INC. WY	\$788	\$0	\$0	\$0	\$0	\$788	\$7,430	\$0	\$0	\$0	\$0	\$7,430
512297	UNION TELEPHONE CO.	\$4,713	\$0	\$0	\$0	\$0	\$4,713	\$6,011	\$0	\$0	\$0	\$0	\$6,011
512299	CENTURYTEL OF WYOMING, INC.	\$504	\$0	\$14	\$0	\$0	\$518	\$853	\$0	\$0	\$0	\$0	\$853
515138	OWEST CORPORATION - WYOMING	\$172,570	\$64,730	\$1,397	\$432	\$2,552	\$241,691	\$211,680	\$95,960	\$1,085	\$288	\$2,743	\$302,760
519002	WMC LICENSE LLC DBA WESTERN WIRELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
TOTAL	INDUSTRY	\$623,366,163	\$17,954,807	\$30,356,139	\$832,659	\$3,872,836	\$676,384,604	\$656,707,802	\$24,017,512	\$29,778,811	\$605,364	\$4,632,294	\$715,741,783

Source: Universal Service Administrative Company (USAC)

Table 2.6
Lifeline Assistance Subscribers by State or Jurisdiction

State or Jurisdiction	1992	1993	1994	1995	1996	1997 ¹	1998	1999	2000 ²	2001 ²	2002 ²	2003 ²
Alabama	0	0	0	2,648	11,052	14,346	17,201	18,676	21,454	23,904	27,274	24,348
Alaska	0	0	887	1,445	1,684	1,761	2,530	4,321	9,223	16,252	23,598	28,572
American Samoa	0	0	0	0	0	0	156	427	657	764	757	626
Arizona	5,748	7,587	9,146	9,820	10,679	9,438	21,461	22,118	25,283	40,165	74,421	97,529
Arkansas	7,479	7,370	6,859	7,988	9,730	8,926	8,870	8,843	8,952	9,042	12,414	16,913
California	2,000,234	2,327,740	2,534,160	2,817,982	3,032,960	3,000,571	3,105,855	3,157,706	3,196,642	3,245,993	3,218,365	2,994,873
Colorado	20,110	18,814	18,136	16,992	22,195	22,452	21,950	23,995	26,845	26,928	29,873	32,001
Connecticut	0	15,294	50,510	62,982	62,610	61,683	59,547	61,437	64,745	60,680	57,992	57,153
Delaware	0	0	0	0	0	0	368	606	756	1,278	2,203	2,960
District of Columbia	5,422	12,344	11,572	10,252	9,888	7,580	9,404	10,593	11,236	12,869	13,547	12,913
Florida	0	0	61,442	108,431	134,258	129,723	131,749	129,980	133,011	140,829	142,705	143,267
Georgia	58,497	67,112	72,548	79,545	79,606	75,341	73,660	74,825	73,037	70,158	68,217	67,599
Guam	0	0	0	0	0	0	313	905	2,033	2,486	2,954	3,169
Hawaii	5,862	6,005	6,200	6,444	6,731	6,465	9,008	12,590	15,381	14,869	14,136	10,485
Idaho	8,149	8,212	7,090	7,347	7,526	7,408	6,907	14,780	19,686	24,560	27,659	28,483
Illinois	0	26	0	0	0	0	29,104	49,347	57,815	70,036	87,381	94,712
Indiana	0	0	0	0	0	0	12,439	19,058	21,358	31,688	40,496	46,622
Iowa	0	0	0	0	0	0	2,460	6,105	11,700	14,062	19,236	43,686
Kansas	0	0	0	0	0	0	4,260	5,591	8,560	13,034	13,886	14,703
Kentucky	0	0	0	0	0	0	5,044	25,040	39,560	45,257	60,733	56,522
Louisiana	0	0	0	0	0	0	5,838	10,435	15,476	19,175	21,308	21,763
Maine	63,411	70,029	68,482	82,949	61,177	63,553	63,407	67,401	76,367	82,807	85,197	82,756
Maryland	5,395	5,228	5,226	4,663	4,028	3,964	3,784	3,885	3,948	3,985	4,028	4,230
Massachusetts	143,216	160,221	165,723	167,182	162,384	156,294	161,657	167,699	165,519	162,163	163,027	150,543
Michigan	116,398	130,586	138,870	135,599	131,786	129,337	129,208	132,432	141,536	132,174	118,317	112,954
Minnesota	51,151	55,360	59,431	51,089	48,494	47,575	49,073	54,787	56,684	51,023	47,785	49,040
Mississippi	2,405	4,493	8,438	9,717	9,282	8,321	10,471	13,370	16,689	19,946	22,606	24,066
Missouri	17,295	17,356	15,807	13,897	11,272	10,368	7,885	10,709	18,980	31,463	35,877	38,198
Montana	5,698	6,617	6,744	6,813	8,031	7,613	7,963	9,570	11,125	14,351	15,894	16,551
Nebraska	0	0	0	0	0	0	9,650	11,434	14,351	14,704	15,294	16,079
Nevada	6,339	7,528	8,927	9,408	8,472	9,284	3,438	10,551	17,486	26,605	37,909	42,588
New Hampshire	0	0	0	0	0	0	2,581	5,205	6,453	6,963	7,255	7,168
New Jersey	0	0	0	0	0	0	5,478	6,434	29,095	42,234	47,198	93,924
New Mexico	18,660	28,742	32,244	28,380	30,075	30,314	30,816	32,843	36,602	39,320	47,665	53,855
New York	456,174	522,684	592,705	705,871	756,657	698,267	703,001	657,267	586,620	509,631	495,784	458,887
North Carolina	21,208	23,496	23,446	22,791	23,086	22,595	29,640	44,434	62,507	84,670	100,566	111,069
North Dakota	10,664	10,029	9,411	8,657	7,146	7,369	10,895	11,968	13,210	15,712	19,475	22,564
Northern Mariana Islands	0	0	0	0	0	0	192	494	427	445	481	598
Ohio	33,450	44,801	47,126	54,706	58,392	60,366	69,358	109,202	167,213	230,950	278,335	278,621
Oklahoma	0	0	0	0	532	532	1,521	2,454	17,667	67,122	119,246	145,648
Oregon	25,229	28,305	30,475	35,820	34,804	31,213	27,953	28,934	30,373	31,488	36,567	40,630
Pennsylvania	0	0	0	0	4,797	7,114	23,202	40,168	48,968	66,916	97,505	124,589
Puerto Rico	0	0	0	0	0	0	10,168	16,895	17,720	18,002	59,493	87,953
Rhode Island	26,906	38,672	39,992	40,835	42,524	43,881	45,066	46,244	47,412	46,702	45,892	45,857
South Carolina	0	0	0	10,624	16,498	18,386	22,222	21,091	20,819	21,184	21,896	23,426
South Dakota	5,018	5,076	3,561	3,690	3,718	3,708	10,698	11,532	13,405	20,746	28,064	28,826
Tennessee	18,749	20,419	20,721	19,934	19,926	18,819	22,915	30,347	38,590	45,696	49,074	51,964
Texas	96,405	103,232	136,352	165,609	190,095	193,444	210,672	236,934	258,695	305,869	431,561	462,384
Utah	27,717	28,379	28,157	26,930	24,088	22,625	20,096	19,237	19,394	19,970	19,558	20,551
Vermont	21,895	22,973	24,322	25,624	24,791	25,356	26,475	28,464	29,740	30,235	29,621	27,993
Virgin Islands	0	316	594	253	296	471	567	402	298	6	0	0
Virginia	19,143	21,293	22,100	20,744	22,180	23,187	22,040	22,306	21,569	20,630	21,575	20,012
Washington	74,879	85,571	90,148	87,276	84,149	83,965	61,563	61,809	68,201	79,285	91,217	113,392
West Virginia	4,115	4,160	4,704	4,230	4,336	5,164	5,320	5,546	5,292	4,999	4,932	5,338
Wisconsin	55,829	54,576	59,744	58,071	50,714	50,894	42,514	59,331	62,784	67,143	70,362	74,195
Wyoming	1,366	1,271	1,119	818	776	864	1,113	1,337	1,362	1,741	2,147	2,469
Industry Total	3,440,216	3,971,937	4,423,119	4,914,056	5,233,425	5,110,537	5,380,726	5,640,094	5,890,311	6,200,909	6,630,558	6,637,817

¹ Subscriber data were not collected in 1997. Lifeline subscribership data were estimated by USAC.

² Average number of subscribers reported for 2000, 2001, 2002 and 2003 for companies requesting reimbursement (includes true-ups through March 31, 2004).
Ninety-nine percent of all eligible companies have reported to USAC for reimbursement at this time.

Source: Universal Service Administrative Company (USAC).

Table 2.7
Lifeline Assistance Subscribers for Tribal and Non-Tribal Areas
By State or Jurisdiction

State or Jurisdiction	2001		2002		2003	
	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal
Alabama	23,904	0	27,274	0	24,348	0
Alaska	8,631	7,621	12,223	11,375	14,771	13,801
American Samoa	764	0	757	0	626	0
Arizona	32,214	7,951	50,093	24,328	60,428	37,101
Arkansas	9,042	0	12,414	0	16,913	0
California	3,245,896	97	3,218,218	147	2,994,575	298
Colorado	26,924	4	29,838	35	31,945	56
Connecticut	60,680	0	57,992	0	57,153	0
Delaware	1,278	0	2,203	0	2,960	0
District of Columbia	12,869	0	13,547	0	12,913	0
Florida	140,829	0	142,705	0	143,267	0
Georgia	70,158	0	68,217	0	67,599	0
Guam	2,486	0	2,954	0	3,169	0
Hawaii	14,869	0	14,136	0	10,485	0
Idaho	24,498	62	27,547	112	28,360	123
Illinois	70,036	0	87,381	0	94,712	0
Indiana	31,688	0	40,496	0	46,622	0
Iowa	14,059	3	19,233	3	43,684	2
Kansas	13,034	0	13,886	0	14,697	6
Kentucky	45,257	0	60,733	0	56,522	0
Louisiana	19,175	0	21,308	0	21,763	0
Maine	82,371	436	84,702	495	82,284	472
Maryland	3,985	0	4,028	0	4,230	0
Massachusetts	162,163	0	163,026	1	150,513	30
Michigan	132,013	161	118,113	204	112,738	216
Minnesota	50,846	177	47,530	255	48,654	386
Mississippi	19,946	0	22,606	0	24,066	0
Missouri	31,461	2	35,873	4	38,191	7
Montana	12,307	2,044	13,349	2,545	13,719	2,832
Nebraska	14,541	163	15,098	196	15,869	210
Nevada	26,525	80	37,797	112	42,441	147
New Hampshire	6,963	0	7,255	0	7,168	0
New Jersey	42,234	0	47,198	0	93,924	0
New Mexico	38,144	1,176	44,495	3,170	49,332	4,523
New York	509,604	27	495,605	179	458,850	37
North Carolina	84,667	3	100,563	3	111,068	1
North Dakota	14,598	1,114	17,530	1,945	19,050	3,514
Northern Mariana Islands	445	0	481	0	598	0
Ohio	230,950	0	278,335	0	278,621	0
Oklahoma	38,645	28,477	67,386	51,860	81,376	64,272
Oregon	31,445	43	36,448	119	40,418	212
Pennsylvania	66,916	0	97,505	0	124,589	0
Puerto Rico	18,002	0	59,493	0	87,953	0
Rhode Island	46,702	0	45,892	0	45,857	0
South Carolina	21,179	5	21,891	5	23,421	5
South Dakota	16,242	4,504	19,595	8,469	19,789	9,037
Tennessee	45,695	1	49,074	0	51,964	0
Texas	305,435	434	429,478	2,083	458,544	3,840
Utah	19,941	29	19,482	76	20,435	116
Vermont	30,235	0	29,621	0	27,993	0
Virgin Islands	6	0	0	0	0	0
Virginia	20,630	0	21,575	0	20,012	0
Washington	77,246	2,039	87,145	4,072	107,954	5,438
West Virginia	4,999	0	4,932	0	5,338	0
Wisconsin	67,070	73	70,210	152	74,005	190
Wyoming	1,647	94	1,901	246	2,138	331
Industry Total	6,144,089	56,820	6,518,367	112,191	6,490,614	147,203

Note: The average number of subscribers reported for 2001, 2002, and 2003 includes true-ups through March 2004. Starting in October 2000, low-income subscribers are listed as either tribal or non-tribal due to implementation of the *Tribal Order*.

Ninety-nine percent of all eligible telecommunications carriers (ETCs) have reported to date.

Source: Universal Service Administrative Company (USAC).

Table 2.8
Lifeline Assistance Annual Payments by State or Jurisdiction

State or Jurisdiction	1999 ¹	2000 ¹	2001 ²	2002 ²	2003 ²	Cumulative Total ³
Alabama	\$1,590,349	\$1,910,638	\$2,276,029	\$2,683,541	\$2,987,978	\$13,929,474
Alaska	383,225	604,267	1,352,592	2,389,021	3,068,956	\$8,226,343
American Samoa	26,893	41,388	53,094	56,268	59,791	\$245,601
Arizona	1,720,671	2,044,134	4,080,844	11,181,460	16,780,794	\$39,703,329
Arkansas	594,392	596,488	689,099	1,119,138	1,602,519	\$8,209,020
California	249,506,436	264,490,461	287,477,213	295,829,860	284,451,531	\$2,075,621,229
Colorado	2,077,456	2,408,134	2,639,245	3,270,791	3,774,854	\$23,124,167
Connecticut	4,344,924	4,896,000	5,103,910	5,380,100	5,565,397	\$38,339,926
Delaware	38,185	51,796	118,446	222,626	321,339	\$775,590
District of Columbia	876,337	952,218	1,128,144	1,192,422	1,141,239	\$8,251,576
Florida	10,962,971	11,943,233	13,729,167	15,225,621	16,336,631	\$94,891,663
Georgia	6,313,688	6,461,533	6,686,231	7,272,657	7,894,175	\$59,489,612
Guam	68,177	170,743	208,867	321,164	377,830	\$1,164,842
Hawaii	805,625	1,074,352	1,170,757	1,227,080	989,774	\$7,913,904
Idaho	1,306,602	1,823,477	2,473,617	3,052,766	3,385,816	\$15,970,381
Illinois	3,285,371	4,417,409	5,875,243	7,771,673	8,857,881	\$32,478,658
Indiana	1,231,284	1,531,702	2,611,278	3,591,246	4,207,590	\$13,968,295
Iowa	409,513	752,169	1,065,381	1,584,406	3,816,100	\$7,789,135
Kansas	474,877	781,349	1,273,036	1,442,972	1,551,119	\$5,863,617
Kentucky	2,128,575	3,488,178	4,309,692	5,412,857	6,387,522	\$22,042,095
Louisiana	681,067	1,071,618	1,447,705	1,839,724	2,066,788	\$7,485,968
Maine	5,711,223	6,800,373	7,945,134	9,183,322	9,666,343	\$67,337,855
Maryland	326,288	352,177	391,217	427,235	468,105	\$4,145,649
Massachusetts	14,207,842	14,821,539	15,911,930	17,589,474	17,549,745	\$141,711,485
Michigan	10,059,023	11,399,175	11,869,770	11,372,439	11,199,618	\$88,378,477
Minnesota	3,471,610	3,700,533	3,816,190	3,938,711	4,430,605	\$42,811,451
Mississippi	1,136,422	1,489,290	1,918,667	2,402,324	2,753,644	\$12,233,594
Missouri	754,501	1,466,051	2,648,229	3,048,024	3,456,827	\$17,908,868
Montana	824,313	932,470	1,343,203	1,711,064	1,964,149	\$10,006,406
Nebraska	820,980	1,211,644	1,448,763	1,641,896	1,772,504	\$7,514,905
Nevada	754,020	1,319,500	2,158,536	3,361,905	4,069,769	\$13,401,695
New Hampshire	331,956	443,586	532,891	630,337	687,122	\$2,788,254
New Jersey	404,857	2,026,134	3,696,365	4,604,010	10,731,414	\$21,806,759
New Mexico	2,875,410	3,171,106	3,946,066	5,302,110	6,654,430	\$33,648,107
New York	51,473,090	48,398,196	46,048,282	51,745,601	52,474,906	\$496,222,672
North Carolina	3,755,587	5,636,402	8,150,581	10,821,596	12,920,130	\$52,078,373
North Dakota	960,538	1,024,277	1,390,190	1,971,019	2,360,414	\$11,624,028
Northern Mariana Islands	30,391	29,576	28,055	36,249	53,996	\$188,926
Ohio	8,113,627	13,117,956	19,701,541	25,607,175	28,757,926	\$115,747,448
Oklahoma	173,816	816,565	6,530,442	12,553,035	15,261,301	\$35,442,595
Oregon	2,484,518	2,750,656	3,107,974	4,014,082	4,840,779	\$30,711,800
Pennsylvania	3,043,969	3,965,169	5,751,122	9,239,235	12,491,393	\$36,619,862
Puerto Rico	1,064,389	1,116,360	1,134,103	6,462,595	10,209,619	\$20,574,222
Rhode Island	3,898,361	4,192,583	4,493,645	4,925,769	5,173,454	\$38,744,956
South Carolina	1,735,670	1,776,712	1,958,874	2,408,128	2,710,956	\$14,099,720
South Dakota	742,425	882,125	1,668,878	3,492,961	3,693,413	\$12,870,518
Tennessee	2,527,805	3,384,240	4,152,665	5,183,100	5,880,160	\$27,703,810
Texas	20,341,821	23,137,386	30,100,776	44,265,567	48,382,724	\$223,354,006
Utah	1,665,098	1,771,260	1,943,093	2,142,249	2,470,197	\$21,026,519
Vermont	2,403,381	2,646,910	2,907,309	3,198,810	3,268,482	\$25,794,051
Virgin Islands	40,225	44,910	0	0	0	\$225,723
Virginia	1,860,517	1,910,157	1,996,236	2,282,062	2,216,579	\$19,765,034
Washington	4,962,458	6,128,497	8,020,944	10,438,482	13,277,407	\$69,171,388
West Virginia	383,484	393,823	424,189	473,917	573,336	\$4,552,008
Wisconsin	3,882,741	4,704,920	5,521,926	6,380,999	6,969,135	\$34,009,038
Wyoming	113,024	122,227	188,369	272,931	341,402	\$1,404,033
Industry Total	\$446,161,998	\$488,595,772	\$558,615,745	\$645,195,806	\$685,357,608	\$4,241,108,660

¹ Payments are final and not subject to further adjustment.

² Dollars reported are for companies requesting reimbursement. Approximately 99% have reported at this time. Data includes true-ups submitted through March 2004. Lifeline dollars, starting in 1998, include toll-limitation services (TLS) and presubscribed interexchange carrier charges (PICCs). PCCC charges are valid only through July 2000.

³ Cumulative total reflects data collected from 1987, the inception of the Lifeline program, through 2003. For historical Lifeline assistance annual payment data, refer to earlier publications of the Monitoring Report at <http://www.fcc.gov/wcb/iatd/monitor.html>.

Source: Universal Service Administrative Company (USAC).

Table 2.9
Link Up Assistance Beneficiaries by State or Jurisdiction

State or Jurisdiction	1992	1993	1994	1995	1996	1997 ¹	1998	1999	2000 ²	2001 ²	2002 ²	2003 ²
Alabama	1,381	736	308	276	362	NA	2,277	1,590	1,469	1,427	1,158	992
Alaska	0	0	395	777	732	NA	917	982	774	2,168	3,523	3,776
American Samoa	0	0	0	0	0	NA	122	89	53	61	41	19
Arizona	88	257	367	387	906	NA	528	4,805	4,883	15,117	17,755	12,204
Arkansas	7,067	12,082	16,124	8,549	11,577	NA	8,183	5,395	3,270	2,705	5,737	5,354
California	0	0	0	0	0	NA	1,542,297	1,325,904	1,216,709	1,160,770	1,072,705	1,089,784
Colorado	1,614	1,257	859	593	2,216	NA	2,537	1,278	1,115	1,134	655	711
Connecticut	9,164	10,316	17,176	18,410	13,934	NA	8,938	6,829	4,442	3,774	4,137	4,779
Delaware	0	0	0	7	406	NA	132	62	48	450	1,462	1,276
District of Columbia	1,145	1,863	1,675	1,920	1,784	NA	26	28	3	0	46	533
Florida	4,690	2,811	2,290	1,639	3,831	NA	9,799	9,266	9,684	10,102	13,339	14,198
Georgia	28,108	21,446	20,753	20,656	15,368	NA	10,701	8,723	4,349	3,711	4,439	5,363
Guam	0	0	0	0	0	NA	201	703	787	1,093	1,392	1,240
Hawaii	1,708	2,047	2,746	3,989	3,276	NA	6,408	10,126	10,511	8,821	5,880	1,966
Idaho	396	465	658	571	671	NA	793	1,231	2,169	1,464	1,023	1,250
Illinois	0	21,278	24,365	15,794	10,077	NA	12,304	12,934	13,052	29,521	43,514	39,453
Indiana	4,939	4,782	5,010	3,001	4,318	NA	4,605	5,507	5,978	13,250	21,517	12,874
Iowa	5,221	4,784	4,382	3,249	2,575	NA	2,093	1,449	1,159	1,463	2,677	3,459
Kansas	635	557	493	435	421	NA	1,385	1,483	3,020	3,715	3,435	4,229
Kentucky	11,660	10,963	11,819	13,902	14,173	NA	7,550	9,815	8,375	7,959	8,873	10,381
Louisiana	12,992	7,053	4,943	3,275	1,571	NA	3,911	1,358	989	821	1,812	1,863
Maine	5,576	14,450	19,363	14,798	20,783	NA	21,640	25,887	26,224	27,136	26,701	24,809
Maryland	3,168	2,772	2,837	2,613	2,091	NA	1,264	908	637	419	133	1,011
Massachusetts	4,661	17,390	19,464	18,601	11,727	NA	5,864	10,036	6,795	5,688	3,134	1,947
Michigan	40,339	36,512	34,640	26,198	20,097	NA	18,587	19,501	19,215	24,061	28,384	12,549
Minnesota	427	443	1,871	834	832	NA	1,058	521	356	322	512	1,353
Mississippi	932	2,371	4,236	4,151	2,974	NA	1,819	1,224	952	867	825	1,296
Missouri	766	735	1,633	742	627	NA	4,777	1,150	6,510	8,286	8,557	10,144
Montana	1,181	1,291	1,253	988	1,909	NA	1,676	1,539	2,014	2,174	1,790	1,611
Nebraska	878	650	522	496	331	NA	707	1,181	1,947	2,753	2,268	2,248
Nevada	562	866	685	708	640	NA	117	3,284	3,577	3,763	6,029	7,151
New Hampshire	1,544	1,805	1,570	1,312	1,246	NA	1,315	1,374	827	757	440	120
New Jersey	696	565	567	342	237	NA	1,541	474	1,086	1,041	2,093	2,794
New Mexico	5,848	9,963	12,600	12,277	9,171	NA	7,894	7,552	3,157	2,750	3,476	2,241
New York	290,856	238,856	290,922	327,123	346,089	NA	199,181	53,961	41,683	43,245	58,410	42,010
North Carolina	2,175	1,762	1,207	841	569	NA	2,408	3,237	3,481	3,260	3,976	4,973
North Dakota	337	398	355	355	220	NA	1,446	1,026	1,220	2,035	2,446	2,789
Northern Mariana Isls.	0	0	0	0	0	NA	1,475	3,891	225	105	890	1,641
Ohio	37,191	46,028	40,071	29,338	23,196	NA	19,058	25,880	47,868	62,901	68,358	42,399
Oklahoma	1,271	1,281	1,087	1,040	1,260	NA	3,121	1,496	3,899	12,382	15,586	27,921
Oregon	4,588	6,335	7,144	8,043	7,862	NA	5,901	4,863	8,335	7,857	7,819	9,146
Pennsylvania	97,585	94,897	100,651	99,105	92,128	NA	63,713	54,251	28,737	46,344	62,236	55,706
Puerto Rico	3,886	3,138	3,455	4,116	3,640	NA	3,870	1,783	1,210	1,356	8,408	9,653
Rhode Island	1,483	2,002	2,808	2,728	2,100	NA	1,766	1,565	1,375	784	446	267
South Carolina	1,897	2,113	2,053	1,495	1,158	NA	2,270	2,052	1,699	1,497	1,905	2,546
South Dakota	439	362	451	369	221	NA	2,330	1,698	2,099	4,228	6,504	4,194
Tennessee	4,126	5,203	5,004	3,561	3,684	NA	4,190	6,023	7,240	6,001	6,190	4,200
Texas	41,381	44,184	66,010	72,210	75,708	NA	121,794	121,925	118,092	85,020	73,515	91,929
Utah	6,286	4,843	3,758	3,525	5,584	NA	2,880	2,061	1,242	1,204	792	840
Vermont	2,104	2,217	2,485	2,074	1,396	NA	1,366	1,500	2,386	2,994	2,109	1,661
Virgin Islands	0	38	111	35	13	NA	199	106	100	76	0	0
Virginia	14,523	15,701	15,797	15,847	14,428	NA	10,261	7,702	4,619	2,945	727	2,586
Washington	34,413	37,419	43,429	41,462	45,284	NA	27,780	27,456	28,897	37,680	44,110	61,611
West Virginia	322	586	577	657	997	NA	488	865	759	483	399	853
Wisconsin	40,942	37,380	34,903	28,209	21,937	NA	25,933	27,187	20,404	21,460	22,271	23,592
Wyoming	94	109	82	56	17	NA	21	50	199	215	110	95
Industry Total	743,285	737,362	837,964	823,679	808,354	NA	2,195,417	1,834,766	1,691,905	1,693,615	1,686,669	1,675,590

NA - Not available.

¹ Beneficiary data were not collected in 1997.

² Beneficiaries reported for 2000, 2001, 2002, and 2003 include true-ups through March 2004 for companies requesting reimbursement. Approximately ninety-nine percent of all eligible companies have reported at this time.

Source: Universal Service Administrative Company (USAC).

Table 2.10
Link Up Assistance Beneficiaries for Tribal and Non-Tribal Areas
By State or Jurisdiction

State or Jurisdiction	2001		2002		2003	
	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal
Alabama	1,427	0	1,158	0	992	0
Alaska	1,040	1,128	2,343	1,180	2,038	1,738
American Samoa	61	0	41	0	19	0
Arizona	2,381	12,736	2,147	15,608	2,010	10,194
Arkansas	2,705	0	5,737	0	5,354	0
California	1,160,769	1	1,072,698	7	1,089,784	0
Colorado	1,133	1	651	4	709	2
Connecticut	3,774	0	4,137	0	4,779	0
Delaware	450	0	1,462	0	1,276	0
District of Columbia	0	0	46	0	533	0
Florida	10,102	0	13,339	0	14,198	0
Georgia	3,711	0	4,439	0	5,363	0
Guam	1,093	0	1,392	0	1,240	0
Hawaii	8,821	0	5,880	0	1,966	0
Idaho	1,459	5	1,012	11	1,248	2
Illinois	29,521	0	43,514	0	39,453	0
Indiana	13,250	0	21,517	0	12,874	0
Iowa	1,463	0	2,677	0	3,459	0
Kansas	3,715	0	3,435	0	4,229	0
Kentucky	7,959	0	8,873	0	10,381	0
Louisiana	821	0	1,812	0	1,863	0
Maine	26,453	683	26,616	85	24,757	52
Maryland	419	0	133	0	1,011	0
Massachusetts	5,688	0	3,134	0	1,947	0
Michigan	24,060	1	28,379	5	12,528	21
Minnesota	293	29	490	22	1,249	104
Mississippi	867	0	825	0	1,296	0
Missouri	8,285	1	8,556	1	10,142	2
Montana	1,105	1,069	738	1,052	376	1,235
Nebraska	2,712	41	2,240	28	2,225	23
Nevada	3,754	9	6,020	9	7,146	5
New Hampshire	757	0	440	0	120	0
New Jersey	1,041	0	2,093	0	2,794	0
New Mexico	1,894	856	1,517	1,959	1,139	1,102
New York	43,215	30	58,404	6	42,010	0
North Carolina	3,260	0	3,976	0	4,973	0
North Dakota	1,472	563	1,941	505	1,636	1,153
Northern Mariana Islands	105	0	890	0	1,641	0
Ohio	62,901	0	68,358	0	42,399	0
Oklahoma	10,391	1,991	13,113	2,473	26,002	1,919
Oregon	7,855	2	7,790	29	9,105	41
Pennsylvania	46,344	0	62,236	0	55,706	0
Puerto Rico	1,356	0	8,408	0	9,653	0
Rhode Island	784	0	446	0	267	0
South Carolina	1,497	0	1,905	0	2,546	0
South Dakota	2,329	1,899	2,166	4,338	1,872	2,322
Tennessee	6,001	0	6,190	0	4,200	0
Texas	85,004	16	73,471	44	91,926	3
Utah	1,188	16	752	40	800	40
Vermont	2,994	0	2,109	0	1,661	0
Virgin Islands	76	0	0	0	0	0
Virginia	2,945	0	727	0	2,586	0
Washington	35,428	2,252	41,640	2,470	59,301	2,310
West Virginia	483	0	399	0	853	0
Wisconsin	21,459	1	22,271	0	23,591	1
Wyoming	190	25	85	25	75	20
Industry Total	1,670,260	23,355	1,656,768	29,901	1,653,301	22,289

Note: Beneficiaries reported for 2001, 2002, and 2003 include true-ups through March 31, 2004. Starting October 2000, low-income beneficiaries are listed as either tribal or non-tribal due to implementation of the *Tribal Order*.

Source: Universal Service Administrative Company (USAC).

Table 2.11
Link Up Assistance Annual Payments by State or Jurisdiction

State or Jurisdiction	1999	2000	2001 ¹	2002 ¹	2003 ¹	Cumulative Total ²
Alabama	\$28,882	\$28,604	\$27,515	\$22,180	\$20,159	\$453,987
Alaska	24,494	16,311	48,027	82,519	93,539	333,766
American Samoa	2,670	1,590	1,956	1,230	570	11,676
Arizona	112,999	106,010	307,747	374,097	266,682	1,284,540
Arkansas	101,090	61,903	52,138	111,930	102,284	2,495,691
California	24,003,283	20,961,644	20,047,387	18,516,610	18,440,443	130,597,989
Colorado	22,506	19,630	20,066	11,647	13,093	386,394
Connecticut	153,651	99,945	94,487	118,412	143,370	2,864,664
Delaware	1,116	864	8,100	26,284	18,942	73,384
District of Columbia	430	46	0	644	5,599	196,907
Florida	188,233	201,890	223,911	292,461	326,409	2,236,451
Georgia	167,716	85,560	70,534	93,181	133,609	3,468,807
Guam	12,304	13,775	19,129	24,362	21,704	94,795
Hawaii	229,187	237,604	200,713	133,663	44,698	1,225,461
Idaho	16,029	31,135	22,059	15,377	18,495	187,472
Illinois	332,878	330,390	753,951	955,318	678,288	6,590,199
Indiana	127,536	140,547	313,960	511,391	314,189	2,166,979
Iowa	21,116	18,187	23,038	42,289	55,732	911,608
Kansas	28,662	58,505	72,008	66,607	82,469	472,471
Kentucky	186,399	155,683	143,622	165,491	223,948	3,167,596
Louisiana	26,208	20,876	17,061	36,187	37,925	2,973,925
Maine	574,103	581,375	605,346	595,619	551,234	6,229,001
Maryland	21,760	15,289	10,047	3,174	24,264	686,567
Massachusetts	186,067	123,288	38,395	21,157	13,147	2,176,636
Michigan	405,941	399,999	502,411	590,194	256,463	7,495,849
Minnesota	6,078	4,489	3,585	5,934	19,435	209,540
Mississippi	24,647	20,981	19,224	17,698	26,497	602,210
Missouri	18,640	116,109	149,128	153,457	190,002	921,004
Montana	20,819	29,283	35,051	30,222	26,990	414,532
Nebraska	17,312	28,993	40,330	31,033	32,421	242,180
Nevada	55,557	60,681	64,019	102,327	120,774	489,677
New Hampshire	26,750	16,111	14,716	8,554	2,253	348,549
New Jersey	10,043	22,951	21,999	44,251	59,176	304,461
New Mexico	114,304	44,331	38,356	56,291	35,270	1,813,962
New York	1,470,599	1,130,140	1,185,878	1,612,501	1,150,035	69,644,799
North Carolina	51,344	55,554	56,619	69,270	98,189	819,484
North Dakota	16,357	19,827	33,642	38,910	94,201	292,370
Northern Mariana Islands	11,435	8,879	7,749	6,324	7,431	47,705
Ohio	422,074	806,836	1,090,935	1,203,402	720,951	8,910,770
Oklahoma	30,464	81,396	221,612	293,171	595,395	1,477,124
Oregon	39,955	76,668	69,616	78,192	93,063	788,937
Pennsylvania	1,043,649	531,678	916,298	1,241,723	1,118,261	21,226,240
Puerto Rico	31,208	22,598	27,120	156,135	201,275	1,122,406
Rhode Island	26,478	23,267	13,266	7,547	4,517	338,201
South Carolina	39,047	32,120	28,566	36,418	47,773	649,907
South Dakota	22,426	30,611	176,369	381,768	210,652	918,946
Tennessee	108,680	148,865	121,506	119,686	80,655	1,348,458
Texas	2,325,072	2,257,665	1,620,398	1,384,322	1,757,276	21,181,308
Utah	25,804	15,404	14,875	10,005	10,605	596,221
Vermont	26,545	42,256	46,478	30,045	23,622	438,471
Virgin Islands	1,004	1,763	718	0	0	11,796
Virginia	141,017	86,434	55,042	12,252	48,061	2,864,454
Washington	424,733	492,988	571,379	646,004	1,083,796	7,936,583
West Virginia	12,814	10,024	8,300	6,308	16,811	268,848
Wisconsin	450,289	543,690	571,356	590,997	619,640	7,270,159
Wyoming	893	3,609	4,016	2,027	1,893	35,492
Industry Total	\$33,991,297	\$30,476,851	\$30,851,754	\$31,188,798	\$30,384,175	\$332,317,609

¹ Dollars reported are for companies requesting reimbursement. Approximately 99% have reported at this time.

Data include true-ups through March 2004.

² Cumulative total reflects data collected from 1987 through 2003. For historical Link Up assistance annual payments, refer to earlier publications of the Monitoring Report at <http://www.fcc.gov/wcb/iatd/monitor.html>.

Source: Universal Service Administrative Company (USAC).

Table 2.12
Low-Income Average Benefits by State or Jurisdiction

State or Jurisdiction	Lifeline per Month						Link Up per Connection					
	2001		2002		2003		2001		2002		2003	
	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal	Non-Tribal	Tribal
Alabama	\$7.93	-	\$8.17	-	\$10.19	-	\$19.28	-	\$19.15	-	\$20.32	-
Alaska	7.21	6.11	9.34	7.01	10.55	6.81	19.56	24.54	21.50	27.24	23.40	26.38
American Samoa	5.79	-	6.19	-	7.96	-	32.07	-	30.00	-	30.00	-
Arizona	6.85	13.79	7.88	21.48	9.47	21.72	24.87	19.51	27.10	20.24	31.64	19.92
Arkansas	6.31	-	7.43	-	7.78	-	19.27	-	19.51	-	19.10	-
California	7.33	4.86	7.60	5.33	7.84	5.04	17.27	21.00	17.26	36.29	16.92	-
Colorado	8.06	16.31	9.03	11.36	9.76	10.77	17.69	18.00	17.78	17.75	18.42	18.00
Connecticut	7.00	-	7.72	-	8.11	-	25.04	-	28.62	-	30.00	-
Delaware	7.72	-	8.42	-	9.05	-	18.00	-	17.98	-	14.84	-
District of Columbia	7.30	-	7.34	-	7.36	-	-	-	14.00	-	10.50	-
Florida	8.11	-	8.87	-	9.47	-	22.17	-	21.93	-	22.99	-
Georgia	7.93	-	8.84	-	9.58	-	19.01	-	20.99	-	24.91	-
Guam	7.00	-	9.01	-	9.76	-	17.50	-	17.50	-	17.50	-
Hawaii	6.56	-	7.23	-	7.86	-	22.75	-	22.73	-	22.74	-
Idaho	8.24	11.77	9.09	13.92	9.81	12.57	15.01	30.80	14.96	21.27	14.80	14.50
Illinois	6.99	-	7.37	-	7.72	-	25.54	-	21.95	-	17.19	-
Indiana	6.86	-	7.39	-	7.52	-	23.70	-	23.77	-	24.40	-
Iowa	6.21	8.33	6.78	8.89	7.19	10.88	15.75	-	15.80	-	16.11	-
Kansas	8.11	-	8.65	-	8.78	0.89	19.38	-	19.39	-	19.50	-
Kentucky	7.89	-	7.37	-	9.21	-	18.05	-	18.65	-	21.57	-
Louisiana	6.28	-	7.18	-	7.90	-	20.78	-	19.97	-	20.36	-
Maine	7.98	6.92	8.98	6.91	9.73	6.91	22.31	22.38	22.31	22.38	22.22	22.40
Maryland	8.18	-	8.84	-	9.22	-	23.98	-	23.86	-	24.00	-
Massachusetts	8.18	-	8.99	10.08	9.71	7.09	6.75	-	6.75	-	6.75	-
Michigan	7.47	13.07	7.99	14.66	8.25	15.17	20.88	11.00	20.79	11.00	20.45	11.00
Minnesota	6.21	6.50	6.85	6.70	7.50	7.90	10.87	13.79	11.61	11.18	12.01	42.63
Mississippi	8.00	-	8.84	-	9.52	-	22.17	-	21.45	-	20.45	-
Missouri	6.93	3.42	7.03	4.94	7.51	2.58	18.00	20.00	17.93	10.00	18.73	21.00
Montana	7.61	7.59	8.81	8.66	9.51	10.78	14.53	17.77	15.05	18.17	15.74	17.06
Nebraska	7.94	10.83	8.71	11.16	8.92	10.14	14.45	28.00	13.50	28.00	14.28	28.00
Nevada	6.74	5.16	7.36	5.52	7.93	5.65	16.99	27.00	16.95	33.78	16.88	23.60
New Hampshire	6.38	-	7.24	-	7.99	-	19.44	-	19.44	-	18.78	-
New Jersey	7.29	-	8.13	-	9.52	-	21.13	-	21.14	-	21.18	-
New Mexico	8.07	11.57	8.88	12.41	9.64	15.27	15.87	9.69	15.71	16.57	16.30	15.16
New York	7.53	4.57	8.70	1.81	9.53	7.43	27.42	28.37	27.61	28.50	27.38	-
North Carolina	8.00	2.69	8.94	3.97	9.66	10.92	17.37	-	17.42	-	19.74	-
North Dakota	7.08	9.87	8.29	9.02	8.72	8.30	15.89	18.20	15.44	17.71	15.40	59.85
Northern Mariana Islands	5.25	-	6.28	-	7.52	-	73.80	-	7.11	-	4.53	-
Ohio	7.08	-	7.64	-	8.57	-	17.34	-	17.60	-	17.00	-
Oklahoma	6.82	9.71	7.57	10.22	7.52	10.14	18.91	12.64	19.92	12.93	22.04	11.62
Oregon	8.17	7.97	9.09	10.18	9.88	9.95	8.86	6.00	10.01	8.24	10.15	15.07
Pennsylvania	7.16	-	7.90	-	8.35	-	19.77	-	19.95	-	20.07	-
Puerto Rico	5.25	-	9.05	-	9.67	-	20.00	-	18.57	-	20.85	-
Rhode Island	8.02	-	8.94	-	9.40	-	16.92	-	16.92	-	16.92	-
South Carolina	7.64	8.62	9.07	9.58	9.54	10.60	19.08	-	19.12	-	18.76	-
South Dakota	5.62	10.03	6.76	18.36	7.38	17.50	12.78	77.20	12.82	81.60	12.57	80.59
Tennessee	7.53	0.08	8.75	-	9.37	-	20.25	-	19.34	-	19.20	-
Texas	8.17	7.47	8.53	7.20	8.75	2.46	19.06	13.63	18.83	19.55	19.12	19.00
Utah	7.97	7.72	9.02	7.36	9.90	7.69	12.41	8.44	12.28	19.23	12.36	18.03
Vermont	8.00	-	8.98	-	9.72	-	15.52	-	14.25	-	14.22	-
Virgin Islands	-	-	-	-	-	-	9.45	-	-	-	-	-
Virginia	8.06	-	8.81	-	9.22	-	18.69	-	16.85	-	18.59	-
Washington	7.95	22.22	8.82	22.59	8.85	22.88	15.31	12.86	14.75	12.85	17.74	13.69
West Virginia	6.99	-	7.91	-	8.86	-	17.18	-	15.81	-	19.71	-
Wisconsin	6.85	8.30	7.55	9.39	7.82	9.65	26.62	21.00	26.54	-	26.26	52.00
Wyoming	8.03	23.53	9.00	22.06	9.76	22.21	18.32	21.44	18.33	18.76	19.25	22.45
Industry Total	\$7.44	\$10.21	\$7.97	\$13.34	\$8.43	\$13.60	\$18.15	\$22.85	\$18.32	\$27.85	\$18.01	\$27.16

Source: Lifeline payments (Table 2.4) divided by subscribers (Table 2.7) and divided by 12 (months).

Link Up payments (Table 2.4) divided by beneficiaries (Table 2.10).

Note: Rates and benefits vary by company within each state or jurisdiction. Most tribal subscribers are typically served by different companies than most non-tribal subscribers. In some states the rates of companies serving tribal lands have low base rates, resulting in lower average tribal benefits in those states than for non-tribal customers served by companies with higher rates.

3. High-Cost Support

The high-cost support mechanisms enable areas with very high costs to recover some of these costs from the federal universal service support mechanisms, leaving a smaller remainder of the costs to be recovered through end-user rates or state universal service support mechanisms. In this manner, the high-cost support mechanisms are intended to hold down rates and thereby further one of the most important goals of federal and state regulation -- the preservation and advancement of universal telephone service. This section of the report outlines the high-cost support mechanisms and provides data for these mechanisms. The high-cost support mechanisms include embedded high-cost loop support (HCLS),¹ safety net additive support, forward-looking non-rural high-cost model support (HCMS), long-term support (LTS),² interstate common line support (ICLS) for rate-of-return carriers, interstate access support (IAS) for price-cap carriers, and local switching support (LSS). Table 3.1 summarizes the annual amounts for the high-cost support mechanisms for 1986 through 2004.³ It is based on information provided by the National Exchange Carrier Association (NECA) through 1997 and the Universal Service Administrative Company (USAC) since 1998. All figures are subject to adjustment if data are corrected in future periods.

Competitive local exchange carriers (CLECs) are eligible to receive support from the universal service support mechanisms provided that they provide service using their own facilities, either partially or completely. Thus, pure resellers are not eligible. To be eligible to receive support, a carrier must be designated as an eligible telecommunications carrier (ETC) by the state regulatory commission of the state in which it operates, or by the FCC where the state commission lacks jurisdiction.⁴ A CLEC that is designated as an ETC will receive high cost support that is determined by the number of lines it serves, the support per line received by the ILEC against which it is competing, and the degree to which it uses its own facilities to provide its services.⁵ Table 3.2 compares the annual amounts of support received by incumbent local

1 This was formerly referred to as the Universal Service Fund, and still bears that name in the Commission rules. It is now referred to as high-cost loop support to avoid confusion with the new, more comprehensive universal service support mechanisms that the Commission developed to implement the 1996 Act. *See* 47 C.F.R. § 36.601. *See also* 47 C.F.R. Part 54.

2 Effective July 1, 2004, LTS is merged into ICLS.

3 The 2004 numbers are based on the assumption that fourth quarter projections will be the same as those for the third quarter.

4 47 C.F.R. § 54.201.

5 47 C.F.R. § 54.307.

exchange carriers (ILECs) and by CLECs for each support mechanism since the first CLEC started receiving support in 1999.⁶

Historically, HCLS was provided to all ILECs based on their embedded costs. Such support provides assistance for non-traffic sensitive (NTS) local loop costs -- a term that refers to the costs of outside telephone wires, poles, and other facilities that link each telephone customer's premises to the public switched telephone network. NTS costs are allocated between the state and interstate jurisdictions because all local loops can be used for making and receiving both intrastate and interstate telephone calls. Historically, the interstate allocation was made using the Subscriber Plant Factor (SPF).⁷ This factor is now 25% for all companies. Today, carriers are eligible for different forms of interstate high-cost loop support, depending on whether they are considered rural or non-rural carriers.⁸

If an ILEC is deemed a rural carrier, it continues to receive high-cost support based on embedded costs. The expense adjustment allows those study areas⁹ with an average unseparated cost per loop that exceeds 115% of the national average to allocate an additional portion of their NTS costs to the interstate jurisdiction and to have those costs recovered by HCLS.¹⁰ Table 3.3 shows the percentages of additional NTS costs recovered by HCLS.¹¹ HCLS was implemented

6 USAC's quarterly filings include projections of support for CLECs that have applied for, but not yet received, ETC status. These support amounts have been removed from the data reported here if the CLEC failed to attain ETC status before the end of the year.

7 The Subscriber Plant Factor is defined in section 36.154(e) of the Commission's rules. 47 C.F.R. § 36.154(e). It was frozen in 1981 and then transitioned to 25% between 1985 and 1993, subject to the limitations in section 36.154(f) of the Commission's rules. 47 C.F.R. § 36.154(f).

8 See 47 C.F.R. § 51.5 for the definition of a rural carrier. Generally, they either have less than 100,000 lines or serve predominantly rural areas.

9 A study area is usually an operating company's operations in one state. Holding companies may own multiple operating companies and thus have multiple study areas in a state. Study area boundaries were frozen as of November 15, 1984. Any subsequent change requires a Commission waiver of this freeze.

10 In January 1988, high-cost assistance was retargeted to increase benefits to small and medium sized LECs. The old and new high-cost formulas are compared in Table 3.1 of the *Monitoring Reports* in CC Docket No. 87-339. The last report in that docket was released May 30, 1997.

11 For example, suppose the national average cost per loop is \$240 and a company with 10,000 loops has a cost per loop of \$420, or 175% of the national average. Then for the portion of their costs between \$276 (115% of the national average) and \$360 (150% of the national average) they would receive 65% of those costs [.65 times (\$360 - \$276) =

during a period in which the basic interstate allocation of loop costs was shifted from a level based on the historical SPF to the present flat allocation factor of 25%. Both of these changes were phased in between 1985 and 1993, during which the HCLS was increased by one-eighth of the formula amount each year.

In December 1993, the Commission, at the recommendation of the Joint Board in CC Docket 80-286, imposed a cap on HCLS payments.¹² The cap was indexed to the rate of growth in the national total of working exchange loops. It is implemented by adjusting the national average cost per loop used to calculate each study area's high-cost assistance (using the current formula from Table 3.3) from the true average value to whatever base value is required to achieve the cap. For example, in 2003, the cap is achieved by adjusting the base value 2001 cost per loop from the national average of \$240.00 to \$267.15. In addition, when exchanges are sold or transferred to another company, the new owner is limited to the same support for those exchanges that they had under the old owner.¹³

The Commission modified the high-cost support mechanism to provide additional support to rural carriers on May 23, 2001. Implementation of the modified support mechanism began July 1, 2001 and will continue for a five year period.¹⁴ The Commission rebased the HCLS fund for rural carriers, revised the corporate operations expense limitation formula,¹⁵ and modified the indexed cap. Accordingly, beginning July 1, 2001, the caps for non-rural hold-

\$54.60], plus they would receive 75% of their costs over \$360 [.75 times (\$420 - \$360) = \$45], resulting in HCL support totaling \$99.60 per loop, or \$996,000 total support.

- 12 *Amendment of Part 36 of the Commission's Rules and Establishment of a Joint Board*, CC Docket No. 80-286, Report and Order, 9 FCC Rcd 303 (1993).
- 13 47 C.F.R. § 54.305. This applies to sales and transfers initiated after May 7, 1997. In August 2000, the Common Carrier Bureau adopted an order removing similar older caps for individual study areas that were subject to them at that time, effective January 1, 2000. *Petitions for Waiver Concerning the Definition of "Study Area" Contained in Part 36 Appendix-Glossary of the Commission's Rules*, CC Docket No. 96-45, Order, 15 FCC Rcd 23491 (2000).
- 14 *See Federal-State Joint Board on Universal Service, Multi-Association Group (MAG) Plan for Regulation of Interstate Services of Non-Price Cap Incumbent Local Exchange Carriers and Interexchange Carriers*, CC Docket Nos. 96-45, 00-256, Fourteenth Report and Order, Twenty-Second Order on Reconsideration, and Further Notice of Proposed Rulemaking in CC Docket No. 96-45, and Report and Order in CC Docket No. 00-256, 16 FCC Rcd 11244 (2001) (*Rural Task Force Order*).
- 15 Previously, in 1998, the Commission had adopted limitations on the amount of allowed corporate operations expense. The limitations are specified in section 36.621(a)(4) of the Commission's rules. 47 C.F.R. § 36.621(a)(4).

harmless and rural HCLS are calculated separately.¹⁶ For rural carriers, the national average annual loop cost is now frozen at \$240.00 and the cap is indexed to the rate of growth in working loops of rural carriers plus the rate of inflation as measured by the Gross Domestic Product – Chained Price Index (GDP-CPI).¹⁷

To encourage new investment in rural infrastructure, safety net additive support was made available for rural carriers whose telephone plant in service per loop increased by over 14% in one year. This additional loop support equals the difference between what its HCLS would have been uncapped and what it is capped in the qualifying year less the difference between the uncapped and capped amounts in the base year. For new sales or transfers of rural exchanges, the acquiring carrier is required to keep separate cost information for the acquired exchanges to determine the eligible support for those exchanges. Safety valve support is available for new investments in infrastructure for the acquired exchanges. On June 13, 2002, the Commission adjusted the rural HCLS cap by changing the base year for the calculations to 2000 for purposes of recalculating the cap for 2002 and subsequent years.¹⁸

If a carrier is deemed to be a non-rural carrier, it now receives high-cost support based on forward-looking costs, as estimated by an FCC cost model. The Commission adopted a new high-cost support mechanism for non-rural carriers on October 21, 1999, based on recommendations from the Joint Board.¹⁹ This HCMS mechanism is based on the forward-looking costs of providing supported services²⁰ as determined by the Commission's cost model.²¹

16 47 C.F.R. §§ 36.602 and 36.603. See pages 3–5 and 3–6 below for a discussion of hold-harmless.

17 This replaces the indexing of the cap to the rate of growth of the national total of working exchange loops.

18 *See Federal-State Joint Board on Universal Service, Multi-Association Group (MAG) Plan for Regulation of Interstate Services of Non-Price Cap Incumbent Local Exchange Carriers and Interexchange Carriers*, CC Docket Nos. 96-45, 00-256, Order on Reconsideration, 17 FCC Rcd 11472 (2002) (*Rebasing Order*).

19 *See Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Ninth Report and Order and Eighteenth Order on Reconsideration, 14 FCC Rcd 20432 (1999) (High-Cost Methodology Order), *rev'd in part and remanded*, *Qwest v. FCC*, 258 F.3d 1191 (10th Cir. 2001), and *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Order on Remand, Further Notice of Proposed Rulemaking, and Memorandum Opinion and Order, 18 FCC Rcd 22559 (2003).

20 The services eligible for federal universal service support are listed in section 54.101 of the Commission's rules. 47 C.F.R. § 54.101.

21 The cost model consists of: (1) a model platform, which contains a series of fixed

For each state, the cost model calculates the wire center forward-looking cost per line incurred by non-rural carriers to provide supported services. The statewide average cost per line is then compared to the national average cost per line to determine eligibility for support. The forward-looking support mechanism provides support to non-rural carriers in those states that have a statewide average forward-looking cost per line greater than the national benchmark, which initially was set at 135 percent of the national average forward-looking cost per line. Beginning in 2004, this benchmark is now two standard deviations above the national average.²²

After determining the total amount of forward-looking support provided to non-rural carriers in a particular state, the support is then targeted to individual wire centers that have forward-looking costs in excess of the benchmark.²³ Under the targeting approach, the amount of support provided to a non-rural carrier serving a particular wire center depends on the relative costs in that wire center and the number of lines served by the carrier. By comparing the relative costs in various above-benchmark wire centers, the targeting approach enables the Commission to provide greater amounts of support to carriers serving lines in wire centers with costs further above the benchmark. Thus, unlike providing a uniform per line statewide support amount, the targeting approach provides support in an amount commensurate with the cost of service, thereby encouraging carriers to serve high-cost areas.

The Commission also adopted a transitional “hold-harmless” measure to prevent rate shocks and disruptions in state rate designs when the new mechanism took effect. As adopted, no non-rural telephone company would receive less support than it received under the LTS plus embedded HCLS mechanisms during the transition period. On December 8, 2000, the Commission adopted measures to phase down interim hold-harmless support, through \$1.00

assumptions about network design and engineering; and (2) input values for the model platform, such as the cost of network components, e.g., cables and switches, as well as various capital cost parameters. The Commission adopted the model platform in the *Platform Order* released in October 1998. *Federal-State Joint Board on Universal Service, Forward-Looking Mechanism for High-Cost Support for Non-Rural LECs*, CC Docket Nos. 96-45, 97-160, Fifth Report and Order, 13 FCC Rcd 21323 (1998) (*Platform Order*). The Commission adopted input values in the *Inputs Order* released in November 1999. *Federal-State Joint Board on Universal Service, Forward-Looking Mechanism for High-Cost Support for Non-Rural LECs*, CC Docket Nos. 96-45, 97-160, Tenth Report and Order, 14 FCC Rcd 20156 (1999) (*Inputs Order*).

22 *High-Cost Methodology Order*, 14 FCC Rcd 20432 at paras. 10 and 55. The forward-looking support mechanism provides support for all intrastate costs that exceed the benchmark. *High-Cost Methodology Order*, at paras. 60 - 63. In October 2003, the Commission adopted an order modifying the national benchmark. *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Order on Remand, Further Notice of Proposed Rulemaking, and Memorandum Opinion and Order, 18 FCC Rcd 22559 (2003).

23 *High-Cost Methodology Order*, at paras. 68-76.

reductions in average monthly per-line embedded HCLS, beginning January 1, 2001, and every year thereafter until there is no more interim embedded hold-harmless HCLS.²⁴ That point has now been reached.

LTS is related to interstate non-traffic sensitive costs. LTS provides support to the members of the NECA common line pool, to allow them to charge a below-cost carrier common line (CCL) rate that is uniform for all companies in the pool. Prior to 1989, all ILECs were required to be part of the NECA common line (CL) pool, and CCL rates were uniform nationwide. On April 1, 1989, companies were permitted to withdraw from the NECA CL pool and provide jurisdictionally specific CCL access charges; however, carriers must remain in the pool to receive LTS.²⁵

Nationwide pool results provided by NECA for 2003 are shown in Tables 3.4 and 3.5. Table 3.4 summarizes the CL pool revenues and expenses for the year 2003, as well as a comparison with the corresponding figures for 2002. Table 3.5 has comparable figures for NECA's traffic sensitive pool.

To reduce disparities in CCL rates among ILECs after companies were permitted to withdraw from the CL pool, LTS was set up. LTS originally consisted of payments to the NECA CL pool from companies that withdrew from the NECA CL pool. Companies remaining in the NECA pool charge CCL rates, pursuant to the NECA tariff, which were formerly equal to the average CCL rate of the price-cap companies. Effective January 1, 1998, the funds for LTS come from the federal universal service support mechanisms. At the same time, the NECA pool rate no longer was made equal to the average price-cap rate. Rather, the amount of LTS that a NECA pool member was eligible to receive in 1998 was the 1997 level of LTS (the difference between 1997 CCL revenue requirements and the sum of 1997 CCL revenues using the NECA pool rate and 1997 subscriber line charge revenues) multiplied by the rate of growth of the national average NTS cost per loop. The 1999 level of LTS was similarly adjusted from the 1998 level by the national average loop cost growth rate. Beginning January 1, 2000, LTS is adjusted for inflation to reflect the annual percentage change in the GDP-CPI.²⁶ After the implementation of ICLS (see below), the Commission determined that it was necessary to reduce LTS for some

24 *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Thirteenth Report and Order and Further Notice of Proposed Rulemaking, 15 FCC Rcd 24422 (2000).

25 See previous *Monitoring Reports* for a detailed list of which companies are no longer in the NECA CL pool.

26 See 47 C.F.R. § 54.303.

carriers to prevent over earning by those carriers whose ICLS would otherwise have fallen below zero.²⁷ Effective July 1, 2004, LTS is merged into ICLS.²⁸

In response to the 1996 Act, the Commission also has removed implicit support from interstate access charges. In November 2001, the Commission created the ICLS mechanism for rate-of-return carriers to convert implicit support in the access rate structure to explicit, portable support.²⁹ ICLS recovers any shortfall between the allowed common line revenues of rate-of-return carriers and their subscriber line charge revenues and gradually replaces the carrier common line charge. Under the *MAG Order*, the ICLS mechanism was implemented beginning on July 1, 2002.

On May 31, 2000, the Commission established an explicit interstate access support (IAS) mechanism for price-cap carriers to replace the implicit support previously collected through interstate access charges.³⁰ Like LTS and ICLS, the purpose of this mechanism is to provide explicit support to ensure reasonably affordable interstate rates. This is in contrast to the Commission's other high-cost support mechanisms, which provide support to enable states to

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- 27 See *Multi-Association Group (MAG) Plan for Regulation of Interstate Services of Non-Price Cap Incumbent Local Exchange Carriers and Interexchange Carriers*, Federal-State Joint Board on Universal Service, CC Docket Nos. 00-256, 96-45, Order and Second Order on Reconsideration, 17 FCC Rcd 11593 (2002) (*MAG Reconsideration Order*).
- 28 See *Multi-Association Group (MAG) Plan for Regulation of Interstate Services of Non-Price Cap Incumbent Local Exchange Carriers and Interexchange Carriers*, Federal-State Joint Board on Universal Service, CC Docket Nos. 00-256, 96-45, Report and Order and Second Further Notice of Proposed Rulemaking, 19 FCC Rcd 4122 (2004).
- 29 *Multi-Association Group (MAG) Plan for Regulation of Interstate Services of Non-Price Cap Incumbent Local Exchange Carriers and Interexchange Carriers*, Federal-State Joint Board on Universal Service, Second Report and Order and Further Notice of Proposed Rulemaking in CC Docket No. 00-256, Fifteenth Report and Order in CC Docket No. 96-45, 16 FCC Rcd 19613 (2001) (*MAG Order*).
- 30 *Access Charge Reform, Price Cap Performance Review for Local Exchange Carriers, Low-Volume Long Distance Users*, Federal-State Joint Board on Universal Service, Sixth Report and Order in CC Docket Nos. 96-262 and 94-1, Report and Order in CC Docket No. 99-249, Eleventh Report and Order in CC Docket No. 96-45, 15 FCC Rcd 12962 (2000) (*CALLS Order*), *rev'd and remanded*, *Texas Office of Public Utility Counsel v. FCC*, 265 F. 3d 313 (5th Cir. 2001), and *Access Charge Reform*, CC Docket No. 96-262, *Price Cap Performance Review for LECs*, CC Docket No. 94-1, *Low-Volume Long Distance Users*, CC Docket No. 99-249, *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Order on Remand, 18 FCC Rcd 14976 (2003).

ensure reasonably affordable and comparable intrastate rates. The IAS mechanism provides support to carriers serving lines in areas where they are unable to recover their permitted revenues from the newly revised subscriber line charges. The support is fixed at an aggregate annual amount of \$650 million. It is targeted to the density zones that have the greatest need for it, and is provided on a portable, per-line basis. It is available on a competitively neutral basis to any eligible telecommunications carrier serving a supported customer, regardless of the technology used by that carrier.

LSS provides support for traffic sensitive local switching costs. The LSS is recovered through the universal service support mechanisms, rather than through higher traffic-sensitive access charges. Until 1997, this support was implicitly included in those access charges, based on dial equipment minute (DEM) weighting.³¹ LSS provides support to ILECs with study areas of 50,000 or fewer access lines, to help defray the higher switching costs of small ILECs. The portion of these costs that are normally allocated to interstate is determined by the ratio of interstate to total dial equipment minutes, known as the DEM factor. However, ILEC study areas with 50,000 access lines or fewer had that portion multiplied by a weighting factor, which was determined by the number of access lines in the study area.³² The resulting weighted DEM factor (which was not permitted to exceed .85) allowed these study areas to recover a greater portion of their local switching costs from interexchange carriers in the form of higher access charges.³³

Since 1998, the LSS factor has been calculated as the difference between the 1996 weighted DEM factor and the 1996 unweighted DEM factor. It is subject to the limit that the sum of the DEM factor and the LSS factor shall not exceed .85. Also, if the number of lines has increased since 1996 across one of the limit values of 10,000 or 20,000 or 50,000 lines, the 1996 weighted DEM factor used for computing the LSS factor is adjusted to reflect the weighting factor appropriate for the new number of lines. The LSS is the product of a carrier's annual unseparated local switching revenue requirement multiplied by its LSS factor. The Commission's rules require that the LSS be trued-up with actual costs no later than 15 months after the end of the calendar year for which historical data are submitted.³⁴

31 Table 3.7 of the 2003 *Universal Service Monitoring Report* provides estimates of DEM weighting impacts from 1993 to 1997.

32 The weighting factors, which became effective in 1993, are shown in Table 3.6 of the December 1998 and June 1999 *Monitoring Reports*.

33 The weighted and unweighted DEM factors are shown in section 8 of this report. The DEM factors were frozen in 2001 for a five year period. See *Jurisdictional Separations Reform and Referral to the Federal-State Joint Board*, Report and Order, CC Docket No. 80-286, FCC 01-162, 16 FCC Rcd 11382 (2001) (*Separations Freeze Order*).

34 47 C.F.R. § 54.301(e)(2)(iv).

All of the universal service support mechanisms are administered by USAC, an independent subsidiary of NECA. As part of its administration of these support mechanisms, USAC files quarterly reports with the Commission, at least 60 days prior to the start of each quarter. These reports include quarterly projections of the amounts to be paid for each program, along with true-ups (differences between actual payments and projections) for prior periods, administrative expenses and interest income. The reports for the fourth quarter of 2003, filed on August 1, 2003, and the report for the third quarter of 2004, filed on May 13, 2004, were the primary ones used to compile the tables in this section. Other reports were also used, including those filed on October 31, 2003, and January 30, 2004.³⁵ Tables 3.6 through 3.13 provide a summary by state of the total amounts of these projected payments. Each table summarizes the annual amounts for the high-cost programs for 1998 through 2004. The 2004 numbers are based on the assumption that fourth quarter projections will be the same as those for the third quarter. Table 3.6 summarizes HCLS payments,³⁶ Table 3.7 summarizes safety net additive support payments, Table 3.8 summarizes HCMS payments,³⁷ Table 3.9 summarizes LTS payments, Table 3.10 summarizes ICLS payments, Table 3.11 summarizes IAS payments, and Table 3.12 summarizes LSS payments. Table 3.13 summarizes the total of these seven payments. Table 3.14 shows the amounts of these payments by state going to ILECs and CLECs for each year since 1999. Table 3.15 shows, by support mechanism by state, for 2003, the support payments per loop to carriers.³⁸

Pursuant to Part 36 of the Commission's rules, NECA collects certain cost data from ILECs that provide service to approximately 98% of the nation's subscribers.³⁹ Each year NECA collects

35 The filing dates for projections for previous quarters can be found in previous *Monitoring Reports*.

36 The high-cost loop support projections for 2000 and 2001 in Table 3.6 were reduced from the amounts reported in the USAC filings to account for implementation of the forward-looking non-rural high-cost model support mechanism. Under sections 54.309 and 54.311 of the Commission's rules, non-rural carriers are eligible for the greater of interim hold-harmless support (*i.e.*, phased down high-cost loop support) or forward-looking non-rural high-cost model support. See 47 C.F.R. §§ 54.309 and 54.311. In 2000 and 2001, USAC included all potential interim hold harmless payments in its high-cost loop support projections, regardless of whether non-rural carriers were eligible for such payments. Because USAC now includes interim hold-harmless payments actually made in its high-cost loop support projections, this adjustment is no longer necessary.

37 The projections for the forward-looking high-cost model support only include payments actually made based on the model. In cases where the HCL hold-harmless payment was made because it exceeded the model amount, the model amount was not counted.

38 Year-end 2002 loops are used because 2003 loop data are not yet available

39 These are the carriers that settle on a cost basis. Costs for the remaining ILECs, which

NTS cost and loop data from the previous year, and files all such data with USAC and the Commission. USAC, as administrator of the high-cost support mechanism, uses that information to distribute high-cost assistance in the following year. On October 31, 2003, NECA reported new data for 2002, and revised data for the four previous years. State totals, based on that report, covering cost data for 2002, are presented in Table 3.16. This table shows unseparated NTS costs (revenue requirement), the number of loops, and costs per loop. It also shows the expected HCLS payments for 2004, based on 2002 data, using the high-cost formula and the cap discussed above. The costs shown are embedded costs for all companies, and the payments shown include only hold-harmless payments to non-rural companies.⁴⁰ The final column shows the percentage of the total payments that go to companies in the state.

Table 3.17 shows the changes, from the revised data for 2001 to the newly reported data for 2002, for state totals, of the unseparated NTS revenue requirement, the number of loops, the revenue requirement per loop, and the HCLS payments. The phrase, "payments in later year" in the last column refers to the fact that the payments are made two years after the costs are incurred; in this case, in the years 2003 and 2004.

Tables 3.18 through 3.21 present state summaries of the revised historical information filed for 1998 through 2002 in the 2003 filing. Table 3.18 shows the unseparated NTS revenue requirements for each year. Table 3.19 shows the number of loops. Table 3.20 shows the unseparated NTS revenue requirement per loop. Table 3.21 shows the HCLS payments for 2000 through 2004.

The next several tables in this section are data for individual study areas. Tables 3.22 through 3.29 are derived from the quarterly USAC filings of projected payments. Table 3.22 has HCLS payments.⁴¹ Table 3.23 has safety net additive support payments. Only those study areas

settle on an average schedule basis, are attributed by NECA on the basis of those carriers' average number of loops per exchange.

40 The data submitted by NECA included payments that would have been made if the forward-looking high cost model had not been implemented. These have been replaced for non-rural companies by USAC hold-harmless data.

41 The high-cost loop support projections for 2000 and 2001 in Table 3.22 were reduced from the amounts reported in the USAC filings to account for implementation of the forward-looking non-rural high-cost model support mechanism. Under sections 54.309 and 54.311 of the Commission's rules, non-rural carriers are eligible for the greater of interim hold-harmless support (*i.e.*, phased down high-cost loop support) or forward-looking non-rural high-cost model support. *See* 47 CFR 54.309, 54.311. In 2000 and 2001, USAC included all potential interim hold harmless payments in its high-cost loop support projections, regardless of whether non-rural carriers were eligible for such payments. Because USAC now includes interim hold-harmless payments actually made in its high-cost loop support projections, this adjustment is no longer necessary.

that qualify for these payments are included in the table. Table 3.24 provides estimates, by non-rural study area, of the high cost support using the forward-looking high-cost model support mechanism, along with the hold-harmless support for the years 2000 through 2004.⁴² Table 3.25 has LTS payments. Table 3.26 has ICLS payments. Table 3.27 has IAS payments for price-cap companies. Table 3.28 has LSS payments. Table 3.29 has the total support payments for all seven programs. Each of these tables (except 3.24) contains the annual amounts for 1998 through 2004. The 1998 amounts in Tables 3.22, 3.25, and 3.28 are the actual payments after processing the final true-ups for 1998.⁴³ Table 3.26 has the final ICLS true-up for 2002.⁴⁴ Table 3.28 has the final LSS true-ups for 1999 through 2002.⁴⁵ The other numbers are based on the latest revisions filed by USAC, which in most cases is from the *USAC Filing for the Fourth Quarter* of each year. In all cases the 2004 total is based on the assumption that the fourth quarter amount will be the same as the third quarter projection. CLEC study areas listed in the *USAC Filing for the Third Quarter of 2004* as being ineligible for support (because they applied for, but have not yet received, ETC status) have been excluded from these tables.

Tables 3.30 through 3.35 are derived from NECA's 2003 filing.⁴⁶ Table 3.30 contains individual study area data for 2002 for unseparated NTS costs (Revenue Requirement), the number of loops, and costs per loop. It also shows the expected HCLS payments for 2004, based on 2002

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- 42 The apparent anomaly of Qwest Corp.-Wyoming getting both high-cost model support and hold-harmless support in 2000 is the result of the hold-harmless amount being greater in the first quarter and the model amount being greater for the rest of the year. Similarly, for Verizon South of Alabama (now CenturyTel of Southern Alabama), the study area received high-cost model support in the first two quarters of 2001 and hold-harmless support in the last two quarters of 2001. Consequently, separate columns are shown for model support amounts and model payment amounts for these two years. The "-" entries for a time period for some companies are due to changes in the rural vs. non-rural status of those companies between the time periods, or to the changes as to which CLECs were competing with the ILECs as eligible telecommunications carriers.
- 43 These are from Universal Service Administrative Company, *Federal Universal Service Support Mechanism Fund Size Projections (USAC Filing) for the First Quarter 2002* (November 2, 2001), Appendix HC7.
- 44 These are from the *USAC Filing for the Third Quarter 2004* (May 13, 2004), Appendix HC23.
- 45 These are from the *USAC Filing for the Third Quarter 2001* (May 2, 2001), Appendix HC6; *USAC Filing for the Fourth Quarter 2002* (August 2, 2001), Appendix HC17; *USAC Filing for the Third Quarter 2003* (May 2, 2003), Appendix HC18; and *USAC Filing for the Third Quarter 2004* (May 13, 2004), Appendix HC22.
- 46 National Exchange Carrier Association, Inc., *Universal Service Fund 2003 Submission of 2002 Study Results* (revised October 31, 2003).

data, and the percentage of the national total HCLS that goes to the study area. For study areas that acquired exchanges from another study area and had to report the amounts for the acquired exchanges separately, the study area code is appended with an A for the data for the acquired exchanges. In the second column of Table 3.30, the types are cost (C) and average schedule (A), indicating the form of settlements used by that study area. The third column indicates whether the study area has been designated as rural (R) or non-rural (N). In addition to the name of the study area, the name of the holding company (if any) is also shown. The costs shown are embedded costs for all companies, and the payments shown include only hold-harmless payments to non-rural companies.⁴⁷ Table 3.31 shows the percentage changes from the previous year for each of these amounts for individual study areas. In the payments column in this table, the entry "INFINITE" indicates that the payment was zero in the first year and positive in the second year.

Tables 3.32 through 3.35 present individual study area data for the historical information filed for 1998 through 2002 in the 2003 filing. Table 3.32 shows the unseparated NTS revenue requirements for each year. Table 3.33 shows the number of loops. Table 3.34 shows the unseparated NTS revenue requirement per loop. Table 3.35 shows the HCLS payments.⁴⁸

In compiling the historical data, it is necessary to account for changes that have occurred in the study areas over time. These changes are noted in Table 3.36.⁴⁹ In cases where study areas have merged, the pre-merger data for all of the merged study areas have been combined and reported as the data for the surviving study area in Tables 3.32 through 3.35. In cases where there has been an ownership change resulting in a code number change, the pre-change data is reported under the new code number and name. In the case of newly created study areas, pre-creation data is reported as 0. In Table 3.31, percentage changes in the case of mergers are comparisons of the

47 The data submitted by NECA included payments that would have been made if the forward-looking high cost model had not been implemented. These have been replaced for non-rural companies by USAC annualized hold-harmless data.

48 The differences between the values in Tables 3.22 and 3.35 are due to the facts that the amounts reported by USAC in Table 3.22 are based on fourth quarter projections which include updates for the previous quarters, while the amounts reported by NECA in Table 3.35 are based on payments for the first quarter of each year, that do not take into account subsequent quarterly updates. Neither can be taken as the amount actually paid during the year, except for the 1998 values in Table 3.22, which have been revised by USAC to reflect actual payments. The data for 2000 to 2004 for non-rural companies have been adjusted to reflect only hold-harmless payments for non-rural companies. The payments were changed to zero if USAC reported that only forward-looking high-cost model payments were made instead.

49 Because the study areas were matched between years by study area code number, changes in only the name of the company are not included in this list. However, for name changes between 2001 and 2002, Table 3.31 shows the old name in parentheses.

surviving study area data with the consolidated pre-merger data. In the case of sales of exchanges, for comparison purposes the data for the sold exchanges are consolidated with the data for the study area that divested them.

Each year NECA submits detailed account data used to calculate the unseparated revenue requirement per loop for each study area that settles on a cost basis, and total attributed revenue requirements for study areas that settle on an average schedule basis. In its filings since 1993, in addition to submitting such information for the latest year, NECA also submitted revised information for the four preceding years. The detailed account data are not reported here, but the most recent revision of the data for each year since 1988 is available in electronic form on the **FCC-State Link** web site.

Table 3.1
High-Cost Support Fund Payment History
(In Millions of Dollars)

Year	High-Cost Loop Support	Safety Net Additive Support	High-Cost Model Support	Long-Term Support	Interstate Common Line Support	Interstate Access Support	Local Switching Support	Total Support
1986	56	-	-	-	-	-	-	56
1987	126	-	-	-	-	-	-	126
1988	183	-	-	-	-	-	-	183
1989	265	-	-	236	-	-	-	500
1990	339	-	-	263	-	-	-	602
1991	485	-	-	272	-	-	-	757
1992	609	-	-	306	-	-	-	915
1993	705	-	-	323	-	-	-	1,028
1994	725	-	-	347	-	-	-	1,072
1995	750	-	-	382	-	-	-	1,132
1996	763	-	-	426	-	-	-	1,188
1997	794	-	-	470	-	-	-	1,263
1998	827	-	-	476	-	-	390	1,694
1999	864	-	-	473	-	-	380	1,718
2000	872	-	220	479	-	283	385	2,239
2001	964	-	200	493	-	574	390	2,621
2002	1,064	-	228	498	173	610	376	2,949
2003	1,082	6	236	502	399	630	425	3,280
2004	1,130	11	265	269	723	623	439	3,460

Note: Details may not appear to add to totals due to rounding.

- Support mechanism did not exist in that year.

Sources: National Exchange Carrier Association (1986-1997),
Universal Service Administrative Company (1998-2004).

Chart 3.1
Total High-Cost Support Fund Payments
(In Millions of Dollars)

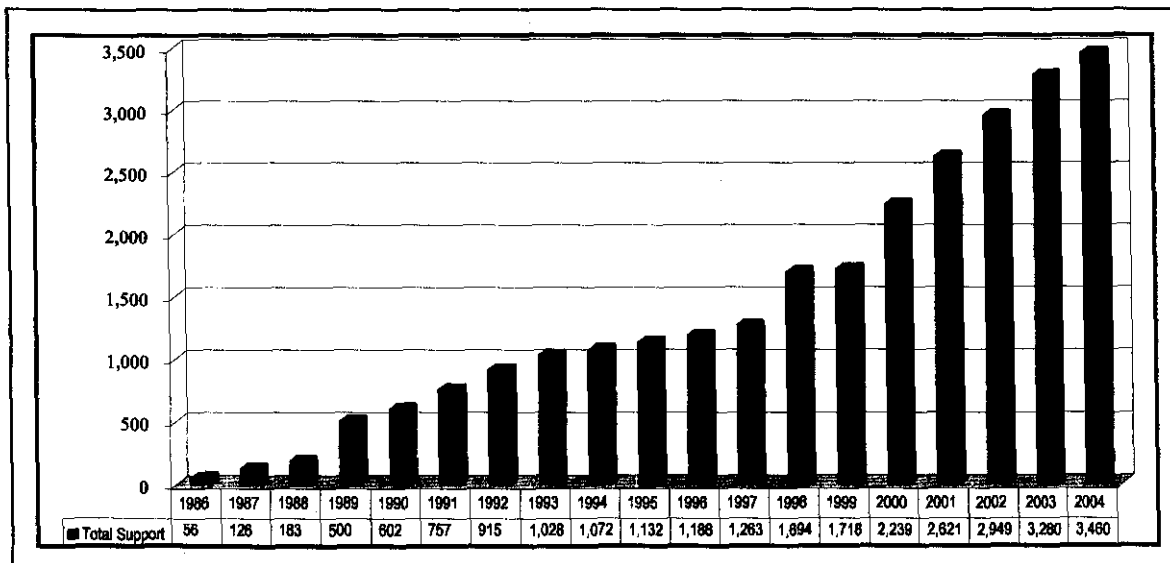


Table 3.2
High-Cost Support Fund Payment History - ILECs and CLECs
(In Millions of Dollars)

Year	Companies	High-Cost Loop Support	Safety Net Additive Support	High-Cost Model Support	Long-Term Support	Interstate Common Line Support	Interstate Access Support	Local Switching Support	Total Support
1999	ILECs	864.1	-	-	472.7	-	-	380.3	1,717.1
	CLECs	0.1	-	-	0.4	-	-	0.0	0.5
	Total	864.2	-	-	473.1	-	-	380.3	1,717.6
2000	ILECs	871.8	-	219.6	477.3	-	283.1	384.7	2,236.5
	CLECs	0.7	-	0.1	1.9	-	0.0	0.0	2.6
	Total	872.5	-	219.6	479.1	-	283.1	384.7	2,239.1
2001	ILECs	957.9	-	199.5	484.9	-	573.8	387.9	2,603.9
	CLECs	5.8	-	0.3	8.1	-	0.6	1.9	16.8
	Total	963.6	-	199.8	493.0	-	574.4	389.9	2,620.7
2002	ILECs	1,048.6	-	213.5	481.7	172.1	603.5	374.2	2,893.6
	CLECs	15.7	-	14.6	16.0	0.8	6.9	1.7	55.7
	Total	1,064.3	-	228.1	497.7	172.9	610.4	375.9	2,949.3
2003	ILECs	1,055.2	6.0	207.5	479.4	381.2	616.8	410.2	3,156.4
	CLECs	26.4	0.2	28.7	22.7	17.7	13.4	14.7	123.8
	Total	1,081.7	6.1	236.2	502.1	398.9	630.2	424.9	3,280.2
2004	ILECs	1,063.1	9.2	218.9	242.6	672.8	605.1	404.0	3,215.7
	CLECs	67.3	1.4	46.5	26.0	49.9	17.9	35.0	244.0
	Total	1,130.4	10.6	265.4	268.6	722.7	623.0	439.0	3,459.7

Note: Details may not appear to add to totals due to rounding.

Payments to CLECs are only for those that are eligible telecommunications carriers (ETCs).

- Support mechanism did not exist in that year.

Source: Universal Service Administrative Company.

Chart 3.2
Total High-Cost Support Fund Payments - ILECs and CLECs
(In Millions of Dollars)

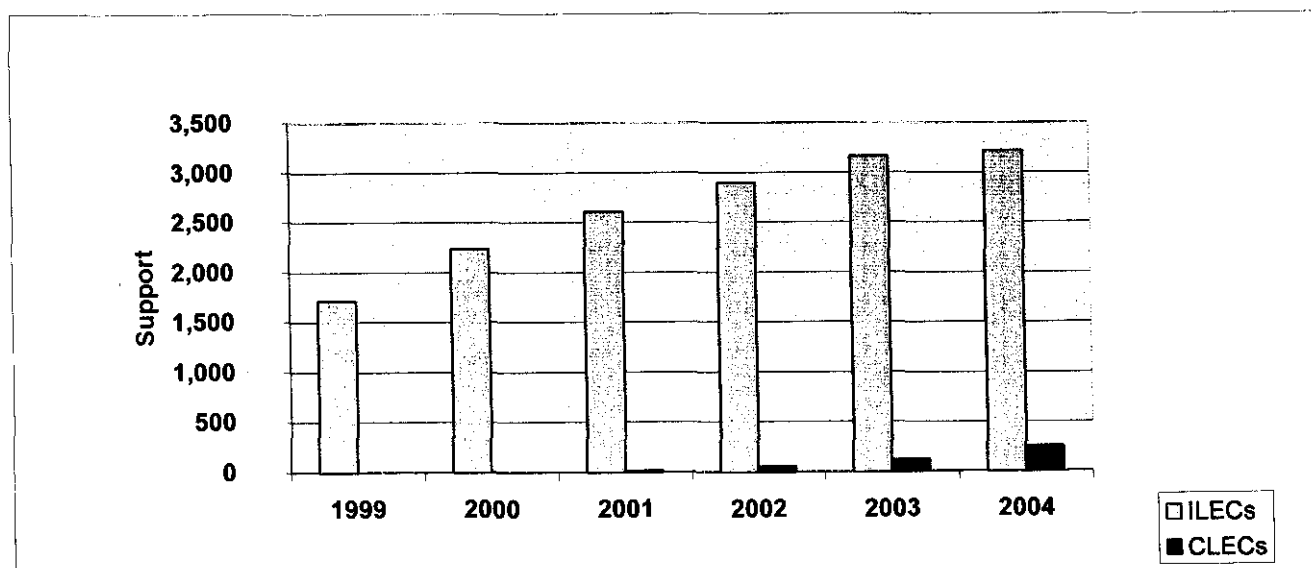


Table 3.3
Embedded High-Cost Loop Fund Formulas

Cost Range as % of National Average	% Expense Adjustment within Range
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Study Areas with Over 200,000 Loops

0% - 115%	0%
115% - 160%	10%
160% - 200%	30%
200% - 250%	60%
250% and above	75%

Study Areas with 200,000 Loops or Fewer

0% - 115%	0%
115% - 150%	65%
150% and above	75%

Notes: These values have been used since 1988.
Beginning January 1, 2000, these are only applicable to rural companies and to hold-harmless support for non-rural companies.

Table 3.4
National Exchange Carrier Association, Inc.
Pool Results - Common Line Summary

Line Item (Note 1)	Pool Year (Note 2)		Percentage Change (Note 3)
	2002	2003	
Carrier Common Line (CCL) Earned Revenues			
Premium	\$271,336,438	\$33,840,154	-87.53%
Non-Premium	\$63,093	\$20,777	-67.07%
Special Access Surcharge	\$60,857,468	\$97,533,914	60.27%
CCL Net Realized Uncollectibles	\$19,707,734	\$7,521,706	-61.83%
CCL Net Earned Revenues	\$312,549,265	\$123,873,039	-60.37%
End-User Net Earned Revenues (Note 4)	\$905,485,559	\$981,152,864	8.36%
Total Common Line Net Earned Revenues	\$1,218,034,824	\$1,105,025,903	-9.28%
ICLS	\$180,832,116	\$375,723,359	107.77%
Long-Term Support	\$481,710,108	\$479,259,970	-0.51%
Total Common Line Revenues	\$1,880,577,048	\$1,960,009,232	4.22%
NECA Administrative Costs	\$24,235,106	\$29,243,220	20.66%
Average Schedule Company Settlements	\$364,985,002	\$366,408,117	0.39%
Common Line Expenses and Other Taxes	\$1,103,094,650	\$1,196,027,215	8.42%
Common Line Adjusted Federal Income Tax	\$87,097,282	\$81,259,857	-6.70%
Total Common Line Expenses	\$1,579,412,040	\$1,672,938,409	5.92%
Common Line Residue for Distribution (Note 5)	\$301,165,008	\$287,070,823	-4.68%
Common Line Average Net Investment	\$2,270,534,326	\$2,324,706,608	2.39%
Common Line Residue Ratio (Note 6)	13.26%	12.35%	-6.90%

Note 1: All of the individual line items include some estimates and are subject to further adjustments under current NECA procedures.

Note 2: The pool year is the calendar year. The 2002 pool year data are reported as of February 28, 2003. The 2003 pool year data are reported as of February 29, 2004.

Note 3: Year-to-year changes are affected by changes in the number of companies participating in NECA tariffs, sales and acquisitions of assets by participating companies, average schedule to cost conversions, and mid-year tariff changes in rate levels.

Note 4: Amount includes end-user SLC waiver revenues for NECA tariff participants.

Note 5: Residue for distribution is total revenues less total expenses.

Note 6: Residue ratio is calculated by dividing the amount of residue for distribution by the amount of average net investment and multiplying by 100.

Table 3.5
National Exchange Carrier Association, Inc.
Pool Results - Traffic Sensitive Summary

Line Item (Note 1)	Pool Year (Note 2)		Percentage Change (Note 3)
	2002	2003	
Traffic Sensitive Earned Revenues	\$716,651,769	\$765,064,063	6.76%
Local Switching Support	\$299,092,884	\$317,551,902	6.17%
Traffic Sensitive Net Realized Uncollectibles	\$28,728,945	\$4,640,711	-83.85%
Traffic Sensitive Net Earned Revenues	\$987,015,708	\$1,077,975,254	9.22%
Total Traffic Sensitive Revenues	\$987,015,708	\$1,077,975,254	9.22%
NECA Administrative Costs	\$14,861,631	\$16,716,779	12.48%
Average Schedule Company Settlements	\$306,149,166	\$340,393,034	11.19%
Traffic Sensitive Expenses & Other Taxes	\$465,694,152	\$504,946,138	8.43%
Traffic Sensitive Adjusted Federal Income Tax	\$43,968,048	\$47,425,909	7.86%
Total Traffic Sensitive Expenses	\$830,672,997	\$909,481,860	9.49%
Traffic Sensitive Residue for Distribution (Note 4)	\$156,342,711	\$168,493,394	7.77%
Traffic Sensitive Average Net Investment	\$1,159,716,517	\$1,165,879,592	0.53%
Traffic Sensitive Residue Ratio (Note 5)	13.48%	14.45%	7.20%

Note 1: All of the individual line items include some estimates and are subject to further adjustments under current NECA procedures.

Note 2: The pool year is the calendar year. The 2002 pool year data are reported as of February 28, 2003. The 2003 pool year data are reported as of February 29, 2004.

Note 3: Year-to-year changes are affected by changes in the number of companies participating in NECA tariffs, sales and acquisitions of assets by participating companies, average schedule to cost conversions, and mid-year tariff changes in rate levels.

Note 4: Residue for distribution is total revenues less total expenses.

Note 5: Residue ratio is calculated by dividing the amount of residue for distribution by the amount of average net investment and multiplying by 100.

Table 3.6
High-Cost Loop Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	21,800,835	21,762,696	13,188,468	19,705,988	15,352,410	18,861,933	17,638,965
Alaska	32,000,263	36,946,791	38,841,252	43,858,842	44,177,967	38,870,643	48,819,939
American Samoa	0	0	0	58,752	0	0	566,584
Arizona	20,543,238	18,633,267	19,901,646	24,442,692	26,567,667	32,022,678	34,866,238
Arkansas	45,888,519	51,027,561	46,308,642	47,331,027	52,438,560	47,571,594	68,946,569
California	32,452,556	30,136,113	28,553,226	30,342,595	32,683,170	33,924,603	37,882,691
Colorado	27,530,368	28,273,371	28,096,014	29,472,273	32,532,915	35,259,126	39,091,478
Connecticut	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	0	0
District of Columbia	0	0	0	0	0	0	0
Florida	9,503,863	9,800,268	10,582,068	12,970,617	13,308,990	13,416,978	11,382,751
Georgia	43,839,125	37,700,325	42,690,783	48,043,932	56,987,850	55,135,785	45,849,022
Guam	0	426,276	1,319,388	384,054	0	1,828,779	2,427,446
Hawaii	31,571	360,492	378,648	1,277,394	2,002,512	3,191,610	4,746,475
Idaho	19,909,914	19,705,794	18,866,496	18,771,789	20,876,892	21,492,264	22,376,706
Illinois	5,336,115	20,580,132	6,703,692	8,157,174	11,388,750	10,711,932	13,321,958
Indiana	2,867,566	3,191,424	4,920,684	4,366,119	6,376,452	8,405,679	9,241,096
Iowa	3,470,888	3,714,780	4,380,924	5,683,752	6,212,559	12,846,060	19,397,008
Kansas	35,680,025	39,362,535	38,856,396	48,928,560	52,185,831	61,149,621	70,921,599
Kentucky	13,688,167	9,484,428	9,496,185	8,032,353	21,343,020	20,077,653	18,394,463
Louisiana	41,953,218	40,947,558	43,967,160	44,796,351	50,903,382	51,808,710	50,207,486
Maine	4,839,886	5,254,710	6,038,088	7,748,256	8,323,632	7,145,181	10,003,149
Maryland	0	0	0	0	211,740	257,667	320,876
Massachusetts	5,160	48,060	21,444	50,298	245,832	170,376	125,778
Michigan	14,147,961	16,785,951	21,790,575	22,804,878	25,602,261	23,504,691	25,258,931
Minnesota	8,422,456	11,760,009	16,597,788	17,720,085	25,726,383	27,534,111	28,412,642
Mississippi	18,238,298	18,334,038	14,507,451	16,557,510	23,286,684	19,112,730	19,964,802
Missouri	29,261,897	33,166,833	39,819,414	49,813,856	46,428,564	41,028,711	39,845,975
Montana	23,260,667	25,146,267	25,241,064	27,729,066	28,625,805	28,406,982	27,242,001
Nebraska	5,993,161	6,645,498	8,071,248	10,052,625	11,014,098	14,055,309	14,655,381
Nevada	3,532,823	4,236,792	4,419,954	6,661,740	6,936,699	8,667,165	7,261,078
New Hampshire	2,259,432	1,648,044	1,146,768	1,028,967	1,009,776	978,819	829,519
New Jersey	1,743,597	0	0	0	0	0	0
New Mexico	18,979,208	20,890,752	18,575,949	18,194,178	20,007,261	19,432,776	21,333,547
New York	11,146,052	13,228,377	14,991,570	12,687,258	12,268,212	10,373,406	9,717,524
North Carolina	20,992,234	14,360,850	10,576,887	10,362,683	16,234,452	13,095,870	13,734,325
North Dakota	4,618,626	5,063,664	7,991,145	11,076,483	12,816,858	18,977,649	17,473,217
Northern Mariana Islands	3,568,910	4,742,508	2,456,736	1,721,358	2,690,448	882,864	0
Ohio	4,310,309	5,246,412	5,822,097	6,876,192	7,855,380	9,657,699	9,137,513
Oklahoma	27,562,422	27,824,181	32,956,974	38,404,254	41,540,370	47,652,000	49,218,372
Oregon	18,043,353	20,200,665	22,444,113	23,808,936	25,701,726	26,674,569	25,172,300
Pennsylvania	1,312,806	901,374	1,094,916	1,064,577	1,568,232	1,821,297	1,883,115
Puerto Rico	47,664,546	44,565,540	51,969,894	20,278,728	1,675,883	3,191,919	0
Rhode Island	0	0	0	0	0	0	0
South Carolina	22,635,875	21,094,125	20,181,882	19,275,870	29,995,452	29,856,249	27,153,087
South Dakota	2,882,766	4,236,408	5,946,252	8,711,760	13,086,204	18,418,395	22,792,289
Tennessee	8,383,365	10,845,426	11,913,090	13,889,442	17,715,741	19,208,601	19,155,807
Texas	75,126,397	73,724,388	69,832,119	102,798,521	109,036,168	100,534,568	102,218,626
Utah	3,483,006	3,936,468	3,907,836	4,860,132	6,573,324	7,233,909	7,499,735
Vermont	4,465,536	4,274,688	3,396,651	3,802,452	5,873,472	5,498,880	6,103,787
Virgin Islands	11,214,702	15,871,584	16,946,640	17,980,254	18,584,100	14,383,152	12,805,940
Virginia	4,490,867	4,687,887	4,368,888	4,106,208	3,885,600	4,714,248	3,079,131
Washington	22,999,149	23,979,768	23,499,126	30,600,801	33,899,466	30,062,454	27,525,105
West Virginia	20,018,869	18,514,920	17,539,740	21,835,662	25,185,948	22,415,679	20,892,844
Wisconsin	13,238,421	14,771,628	17,633,034	21,484,578	21,618,810	24,728,730	27,536,817
Wyoming	11,952,520	16,166,460	13,729,698	13,016,244	13,693,122	15,427,086	15,944,300
Industry	827,291,508	864,208,086	872,480,703	963,628,116	1,064,256,630	1,081,679,390	1,130,375,985

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.7
Safety Net Additive Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	-	-	-	-	-	198,513	289,762
Alaska	-	-	-	-	-	141,384	282,330
American Samoa	-	-	-	-	-	0	0
Arizona	-	-	-	-	-	0	81,807
Arkansas	-	-	-	-	-	227,760	358,446
California	-	-	-	-	-	0	99,960
Colorado	-	-	-	-	-	17,340	27,822
Connecticut	-	-	-	-	-	0	0
Delaware	-	-	-	-	-	0	0
District of Columbia	-	-	-	-	-	0	0
Florida	-	-	-	-	-	0	0
Georgia	-	-	-	-	-	210,204	383,622
Guam	-	-	-	-	-	0	0
Hawaii	-	-	-	-	-	5,700	5,598
Idaho	-	-	-	-	-	84,168	44,208
Illinois	-	-	-	-	-	193,692	237,762
Indiana	-	-	-	-	-	94,488	138,308
Iowa	-	-	-	-	-	472,569	1,334,454
Kansas	-	-	-	-	-	212,916	364,537
Kentucky	-	-	-	-	-	164,796	229,740
Louisiana	-	-	-	-	-	54,372	120,573
Maine	-	-	-	-	-	0	0
Maryland	-	-	-	-	-	71,256	106,584
Massachusetts	-	-	-	-	-	0	0
Michigan	-	-	-	-	-	53,964	84,563
Minnesota	-	-	-	-	-	806,760	1,266,589
Mississippi	-	-	-	-	-	4,644	6,444
Missouri	-	-	-	-	-	159,624	307,386
Montana	-	-	-	-	-	1,188	101,178
Nebraska	-	-	-	-	-	156,480	221,568
Nevada	-	-	-	-	-	156,078	243,005
New Hampshire	-	-	-	-	-	0	0
New Jersey	-	-	-	-	-	0	0
New Mexico	-	-	-	-	-	67,500	129,978
New York	-	-	-	-	-	0	0
North Carolina	-	-	-	-	-	0	0
North Dakota	-	-	-	-	-	62,025	84,668
Northern Mariana Islands	-	-	-	-	-	0	0
Ohio	-	-	-	-	-	382,584	541,740
Oklahoma	-	-	-	-	-	174,840	231,222
Oregon	-	-	-	-	-	17,352	115,413
Pennsylvania	-	-	-	-	-	22,488	29,808
Puerto Rico	-	-	-	-	-	0	0
Rhode Island	-	-	-	-	-	0	0
South Carolina	-	-	-	-	-	483,876	657,954
South Dakota	-	-	-	-	-	61,593	203,102
Tennessee	-	-	-	-	-	96,024	118,044
Texas	-	-	-	-	-	326,292	505,674
Utah	-	-	-	-	-	35,940	10,872
Vermont	-	-	-	-	-	0	0
Virgin Islands	-	-	-	-	-	0	0
Virginia	-	-	-	-	-	125,532	171,492
Washington	-	-	-	-	-	0	13,701
West Virginia	-	-	-	-	-	39,264	54,816
Wisconsin	-	-	-	-	-	694,824	1,243,865
Wyoming	-	-	-	-	-	58,644	132,634
Industry	-	-	-	-	-	6,136,674	10,581,230

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.8
High-Cost Model Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	-	-	51,805,013	42,863,884	42,644,549	42,294,087	42,451,639
Alaska	-	-	0	0	0	0	0
American Samoa	-	-	0	0	0	0	0
Arizona	-	-	0	0	0	0	0
Arkansas	-	-	0	0	0	0	0
California	-	-	0	0	0	0	0
Colorado	-	-	0	0	0	0	0
Connecticut	-	-	0	0	0	0	0
Delaware	-	-	0	0	0	0	0
District of Columbia	-	-	0	0	0	0	0
Florida	-	-	0	0	0	0	0
Georgia	-	-	0	0	0	0	0
Guam	-	-	0	0	0	0	0
Hawaii	-	-	0	0	0	0	0
Idaho	-	-	0	0	0	0	0
Illinois	-	-	0	0	0	0	0
Indiana	-	-	0	0	0	0	0
Iowa	-	-	0	0	0	0	0
Kansas	-	-	0	0	0	0	0
Kentucky	-	-	1,213,943	0	3,262,922	3,202,726	13,287,323
Louisiana	-	-	0	0	0	0	0
Maine	-	-	10,826,225	6,629,324	5,480,905	5,794,984	3,154,210
Maryland	-	-	0	0	0	0	0
Massachusetts	-	-	0	0	0	0	0
Michigan	-	-	0	0	0	0	0
Minnesota	-	-	0	0	0	0	0
Mississippi	-	-	103,933,279	103,960,883	116,194,643	121,388,692	133,082,180
Missouri	-	-	0	0	0	0	0
Montana	-	-	1,560,933	4,334,255	10,887,341	10,703,522	16,374,987
Nebraska	-	-	0	0	0	0	5,300,218
Nevada	-	-	0	0	0	0	0
New Hampshire	-	-	0	0	0	0	0
New Jersey	-	-	0	0	0	0	0
New Mexico	-	-	0	0	0	0	0
New York	-	-	0	0	0	0	0
North Carolina	-	-	0	0	0	0	0
North Dakota	-	-	0	0	0	0	0
Northern Mariana Islands	-	-	0	0	0	0	0
Ohio	-	-	0	0	0	0	0
Oklahoma	-	-	0	0	0	0	0
Oregon	-	-	0	0	0	0	0
Pennsylvania	-	-	0	0	0	0	0
Puerto Rico	-	-	0	0	0	0	0
Rhode Island	-	-	0	0	0	0	0
South Carolina	-	-	0	0	0	0	1,652,782
South Dakota	-	-	0	0	0	0	0
Tennessee	-	-	0	0	0	0	0
Texas	-	-	0	0	0	0	0
Utah	-	-	0	0	0	0	0
Vermont	-	-	15,187,703	10,026,779	9,117,501	10,082,195	10,528,444
Virgin Islands	-	-	0	0	0	0	0
Virginia	-	-	0	0	0	0	0
Washington	-	-	0	0	0	0	0
West Virginia	-	-	31,428,165	25,894,379	30,651,191	31,993,612	27,823,641
Wisconsin	-	-	0	0	0	0	0
Wyoming	-	-	3,655,480	6,138,624	9,879,543	10,742,794	11,783,426
Industry	-	-	219,610,741	199,848,127	228,118,594	236,202,613	265,438,850

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.9
Long Term Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	7,316,340	7,260,720	7,334,976	7,444,164	7,677,408	7,634,430	3,891,759
Alaska	16,911,360	16,782,816	16,954,464	17,206,932	17,622,828	18,014,052	9,552,333
American Samoa	0	0	258,360	258,360	268,176	274,524	0
Arizona	3,103,296	3,079,740	3,111,216	3,171,654	3,285,558	3,345,177	1,756,101
Arkansas	15,354,720	15,238,044	15,393,852	15,623,064	15,302,418	14,134,308	6,628,350
California	13,237,404	13,136,832	13,271,160	13,468,788	12,984,942	12,635,988	6,357,330
Colorado	12,081,456	11,987,184	12,112,248	12,292,620	13,072,575	13,268,217	7,735,488
Connecticut	162,552	161,316	162,960	165,396	169,152	173,160	87,558
Delaware	0	0	0	0	0	0	0
District of Columbia	0	0	0	0	0	0	0
Florida	5,307,852	5,267,508	5,321,388	5,400,636	5,406,816	5,074,572	2,372,712
Georgia	17,817,552	17,682,108	17,862,864	18,128,952	18,506,856	18,707,226	9,597,546
Guam	1,941,468	1,926,708	1,946,412	1,975,392	2,609,289	2,476,344	941,532
Hawaii	13,192	0	158,700	0	82,368	84,312	0
Idaho	3,450,300	3,424,068	3,459,084	3,510,564	3,590,412	3,667,272	1,833,636
Illinois	6,196,512	6,149,376	6,212,292	6,304,812	6,363,432	6,431,490	3,248,928
Indiana	5,121,048	5,082,132	5,134,140	5,210,520	5,311,080	5,431,512	2,759,958
Iowa	7,219,092	7,164,144	7,237,440	7,359,078	7,937,862	8,374,338	5,962,944
Kansas	11,422,704	11,335,920	11,451,864	11,622,384	11,839,008	12,344,181	6,222,042
Kentucky	4,887,000	4,849,836	4,899,432	4,972,416	5,013,564	4,996,386	2,542,716
Louisiana	16,686,756	16,559,940	16,729,284	16,978,404	17,095,236	16,889,904	8,375,310
Maine	5,993,292	5,947,728	6,008,532	6,098,040	6,128,058	6,107,058	3,594,276
Maryland	91,104	90,408	91,332	92,700	94,812	97,056	49,074
Massachusetts	101,964	101,184	102,228	103,752	106,104	107,976	54,918
Michigan	9,796,224	9,721,740	9,821,136	9,967,428	10,160,571	10,341,774	6,224,955
Minnesota	12,140,403	12,029,652	12,154,464	12,335,313	13,862,505	12,836,325	7,282,422
Mississippi	5,062,968	5,024,460	5,075,832	5,151,432	6,067,533	5,331,570	2,725,764
Missouri	10,689,744	10,608,516	10,660,200	10,876,632	10,982,550	10,385,796	5,014,920
Montana	9,983,832	9,907,968	10,009,296	10,158,348	10,389,300	10,630,326	5,373,120
Nebraska	3,851,160	3,821,904	3,861,012	3,918,516	3,984,318	4,052,904	2,038,956
Nevada	914,076	907,116	916,380	930,024	965,097	1,052,022	548,211
New Hampshire	1,508,160	1,496,724	1,512,012	1,534,536	1,524,972	1,562,118	812,382
New Jersey	0	0	0	0	0	0	0
New Mexico	6,144,324	6,097,620	6,159,972	6,262,791	6,423,531	6,722,442	3,399,744
New York	6,789,036	6,737,412	6,806,316	6,907,692	6,792,648	6,402,138	3,054,186
North Carolina	12,022,656	11,931,264	12,053,268	12,232,788	12,110,298	12,179,982	6,261,810
North Dakota	5,966,880	5,921,508	5,982,072	6,071,148	6,210,909	8,099,277	4,731,822
Northern Mariana Islands	0	0	0	0	0	0	0
Ohio	5,200,116	5,160,552	5,213,316	5,290,956	5,397,954	5,467,686	2,705,442
Oklahoma	16,370,580	16,246,176	16,412,304	16,656,708	16,886,808	16,510,980	8,124,573
Oregon	9,230,040	9,159,840	9,253,548	9,391,344	9,593,304	9,807,666	4,958,946
Pennsylvania	14,100,924	13,993,764	14,136,852	14,347,404	14,604,618	14,653,146	7,248,876
Puerto Rico	89,521,920	89,253,780	91,621,539	97,035,118	95,079,798	96,663,879	57,527,484
Rhode Island	0	0	0	0	0	0	0
South Carolina	11,070,168	10,986,012	11,098,404	11,263,620	11,489,934	11,680,368	5,871,432
South Dakota	5,027,316	4,989,084	5,040,072	5,115,180	5,274,207	6,530,613	3,755,985
Tennessee	10,366,728	10,287,924	10,393,116	10,547,916	10,787,772	10,695,102	5,237,610
Texas	29,575,308	29,350,572	29,650,692	30,092,220	29,298,066	29,420,949	15,136,287
Utah	1,484,208	1,472,940	1,488,012	1,510,188	1,544,508	1,581,084	799,488
Vermont	2,382,648	2,364,576	2,388,756	2,424,312	2,479,464	2,538,132	1,283,448
Virgin Islands	7,187,916	7,133,280	7,206,216	7,313,544	7,479,852	7,656,900	3,871,830
Virginia	3,333,792	3,308,460	3,342,300	3,392,076	3,464,832	3,490,458	1,800,510
Washington	13,234,140	13,133,580	13,267,908	15,576,632	15,414,807	15,804,246	8,118,384
West Virginia	1,058,640	1,050,600	1,061,352	1,077,144	1,101,636	1,127,724	570,246
Wisconsin	13,396,152	13,294,332	12,832,080	13,630,308	13,219,584	13,287,558	7,630,137
Wyoming	4,489,536	4,455,408	4,500,960	4,568,004	4,671,864	5,337,849	2,951,406
Industry	476,316,559	473,074,476	479,133,615	492,967,950	497,731,194	502,120,497	268,624,887

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.10
Interstate Common Line Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	-	-	-	-	2,997,286	5,757,013	10,536,337
Alaska	-	-	-	-	4,387,324	10,993,862	24,431,301
American Samoa	-	-	-	-	144,933	90,570	402,179
Arizona	-	-	-	-	2,395,184	5,847,464	8,596,073
Arkansas	-	-	-	-	10,561,406	23,381,240	30,220,954
California	-	-	-	-	3,195,885	6,184,758	13,834,922
Colorado	-	-	-	-	2,348,337	4,626,197	11,858,771
Connecticut	-	-	-	-	145,251	374,305	675,299
Delaware	-	-	-	-	0	0	0
District of Columbia	-	-	-	-	0	0	0
Florida	-	-	-	-	1,843,719	5,412,019	8,374,412
Georgia	-	-	-	-	7,985,127	15,870,620	42,312,571
Guam	-	-	-	-	0	0	1,545,726
Hawaii	-	-	-	-	1,042,112	4,571,269	5,701,984
Idaho	-	-	-	-	2,118,685	4,493,953	6,662,836
Illinois	-	-	-	-	4,873,202	8,003,198	12,100,209
Indiana	-	-	-	-	2,732,462	5,976,583	9,641,631
Iowa	-	-	-	-	6,392,962	17,949,295	25,824,464
Kansas	-	-	-	-	8,374,144	17,495,384	27,212,920
Kentucky	-	-	-	-	3,842,169	8,780,077	12,712,288
Louisiana	-	-	-	-	2,940,771	6,388,839	14,950,211
Maine	-	-	-	-	1,874,680	4,415,693	8,625,938
Maryland	-	-	-	-	233,111	659,249	749,371
Massachusetts	-	-	-	-	135,412	291,775	305,185
Michigan	-	-	-	-	2,097,739	4,069,299	9,976,030
Minnesota	-	-	-	-	7,623,604	17,833,486	27,955,505
Mississippi	-	-	-	-	1,767,876	4,206,367	6,986,462
Missouri	-	-	-	-	8,083,575	16,271,337	21,787,801
Montana	-	-	-	-	3,584,002	8,355,591	14,310,314
Nebraska	-	-	-	-	2,720,092	8,651,926	10,962,172
Nevada	-	-	-	-	924,702	2,614,919	3,925,888
New Hampshire	-	-	-	-	801,512	1,381,630	2,216,980
New Jersey	-	-	-	-	23,624	0	0
New Mexico	-	-	-	-	2,088,710	4,823,793	8,198,623
New York	-	-	-	-	1,302,190	3,277,486	6,183,381
North Carolina	-	-	-	-	3,678,899	7,754,056	16,395,612
North Dakota	-	-	-	-	3,450,144	12,763,528	17,640,811
Northern Mariana Islands	-	-	-	-	0	0	0
Ohio	-	-	-	-	1,302,254	3,719,043	6,620,880
Oklahoma	-	-	-	-	6,572,534	12,048,829	21,437,172
Oregon	-	-	-	-	2,703,805	5,882,065	11,632,808
Pennsylvania	-	-	-	-	5,117,516	14,370,903	23,749,194
Puerto Rico	-	-	-	-	0	1,530,385	51,707,382
Rhode Island	-	-	-	-	0	0	0
South Carolina	-	-	-	-	8,449,503	20,445,636	26,771,311
South Dakota	-	-	-	-	4,051,624	11,675,257	18,154,729
Tennessee	-	-	-	-	3,171,610	7,764,423	14,788,493
Texas	-	-	-	-	10,578,327	15,931,734	36,317,770
Utah	-	-	-	-	2,997,786	5,669,676	7,039,652
Vermont	-	-	-	-	1,798,600	3,882,297	6,039,663
Virgin Islands	-	-	-	-	1,573,244	8,148,355	8,049,819
Virginia	-	-	-	-	1,330,261	3,338,493	5,740,172
Washington	-	-	-	-	1,890,078	4,868,528	13,026,494
West Virginia	-	-	-	-	525,724	1,184,411	1,823,817
Wisconsin	-	-	-	-	10,591,177	25,729,970	39,672,460
Wyoming	-	-	-	-	1,529,326	3,150,084	6,346,072
Industry	-	-	-	-	172,894,199	398,906,864	722,733,043

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.11
Interstate Access Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	-	-	9,091,518	17,705,910	21,658,467	21,274,146	18,606,054
Alaska	-	-	0	0	0	0	0
American Samoa	-	-	0	0	0	0	0
Arizona	-	-	2,162,622	12,649,008	19,249,440	18,386,730	18,863,022
Arkansas	-	-	3,529,674	6,792,336	6,171,090	6,000,540	7,058,700
California	-	-	16,267,254	32,232,858	30,267,924	32,308,341	31,403,940
Colorado	-	-	8,172,504	16,227,252	15,616,608	18,637,497	20,732,772
Connecticut	-	-	0	340,266	638,586	710,856	868,038
Delaware	-	-	194,226	379,632	369,687	321,057	272,400
District of Columbia	-	-	0	0	0	0	0
Florida	-	-	31,502,988	62,275,932	61,696,380	54,859,551	57,411,816
Georgia	-	-	5,955,450	11,899,386	13,589,763	14,682,948	13,338,999
Guam	-	-	0	0	0	0	0
Hawaii	-	-	1,515,258	2,682,498	2,254,944	2,162,049	2,159,784
Idaho	-	-	6,978,900	14,455,956	15,156,408	15,643,986	15,807,735
Illinois	-	-	6,302,106	12,815,346	12,877,482	12,878,613	12,507,312
Indiana	-	-	11,775,852	23,767,632	24,282,915	25,302,627	25,411,809
Iowa	-	-	3,833,220	7,088,142	6,472,485	7,049,910	6,883,458
Kansas	-	-	3,496,020	6,687,654	8,964,762	7,443,105	7,815,168
Kentucky	-	-	9,283,572	16,111,944	16,212,231	18,185,982	17,223,264
Louisiana	-	-	5,617,266	10,765,260	10,434,096	10,231,944	9,876,780
Maine	-	-	394,560	726,486	360,522	141,684	258,270
Maryland	-	-	1,915,254	3,706,134	3,518,502	1,707,516	0
Massachusetts	-	-	718,296	784,626	128,457	173,610	219,849
Michigan	-	-	73,842	145,236	238,743	319,485	319,395
Minnesota	-	-	1,817,616	3,392,796	4,313,913	4,885,041	4,910,475
Mississippi	-	-	6,128,496	11,751,108	16,658,643	17,635,437	16,687,623
Missouri	-	-	8,107,644	15,789,090	15,749,682	14,675,508	14,342,634
Montana	-	-	251,454	568,962	661,404	959,256	1,175,496
Nebraska	-	-	577,518	1,321,128	2,475,012	4,447,914	5,270,727
Nevada	-	-	4,364,736	8,383,824	8,867,826	9,339,696	9,650,958
New Hampshire	-	-	1,026,156	1,968,294	3,450,759	3,576,582	2,142,861
New Jersey	-	-	2,564,148	4,948,374	2,557,848	379,809	437,436
New Mexico	-	-	3,849,036	7,672,860	7,714,602	8,838,315	9,459,237
New York	-	-	12,306,168	23,740,152	19,783,239	17,183,190	16,252,320
North Carolina	-	-	5,770,230	11,953,026	23,138,982	34,259,325	34,169,529
North Dakota	-	-	507,486	868,248	668,397	686,652	746,223
Northern Mariana Islands	-	-	123,876	246,678	247,593	263,274	277,236
Ohio	-	-	3,855,204	11,545,878	15,126,339	15,324,993	15,663,903
Oklahoma	-	-	3,542,790	6,889,062	6,492,033	5,643,957	4,797,426
Oregon	-	-	7,865,832	19,562,982	22,834,767	22,241,280	20,191,761
Pennsylvania	-	-	6,660,918	13,267,416	15,990,477	19,010,403	19,069,707
Puerto Rico	-	-	0	0	0	0	0
Rhode Island	-	-	50,484	96,900	62,190	47,727	59,298
South Carolina	-	-	8,505,270	16,761,324	15,806,256	15,006,528	14,465,949
South Dakota	-	-	36,654	75,744	77,739	148,743	162,204
Tennessee	-	-	4,662,288	8,569,836	7,785,378	9,040,674	10,236,165
Texas	-	-	19,552,260	38,260,956	38,640,972	42,053,814	40,696,839
Utah	-	-	1,399,866	2,731,266	2,429,937	2,346,744	2,212,941
Vermont	-	-	200,286	1,192,932	1,958,115	1,990,722	2,374,332
Virgin Islands	-	-	0	0	0	0	0
Virginia	-	-	25,298,514	51,425,058	55,524,345	59,427,834	60,519,612
Washington	-	-	11,148,138	22,759,908	23,952,981	25,037,868	25,393,635
West Virginia	-	-	9,855,282	19,702,740	19,727,328	19,536,204	16,485,924
Wisconsin	-	-	1,303,812	2,615,574	1,418,460	256,665	256,869
Wyoming	-	-	3,030,234	6,089,550	6,141,309	7,547,319	7,803,081
Industry	-	-	283,142,778	574,391,160	610,416,018	630,213,651	622,950,966

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.12
Local Switching Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	9,863,334	7,349,622	6,731,295	6,771,888	6,234,524	7,177,263	6,663,714
Alaska	15,140,835	14,175,093	14,769,177	13,573,329	13,073,054	14,903,976	16,804,761
American Samoa	0	124,410	214,791	179,040	462,129	530,388	591,804
Arizona	9,271,179	9,732,288	10,637,322	9,516,402	8,930,867	11,750,490	10,901,631
Arkansas	7,457,826	7,035,777	7,353,954	7,289,430	7,908,315	8,079,204	8,615,160
California	6,954,408	6,794,022	6,399,933	6,521,277	6,009,440	6,739,236	6,656,400
Colorado	3,818,154	3,721,788	3,909,582	4,305,947	4,546,744	4,749,192	5,184,612
Connecticut	1,035,240	797,637	789,657	686,412	647,701	844,224	797,388
Delaware	0	0	0	0	0	0	0
District of Columbia	0	0	0	0	0	0	0
Florida	4,220,451	3,442,098	3,570,501	4,300,156	3,918,308	4,764,852	4,145,238
Georgia	13,521,924	13,123,731	12,859,902	13,588,262	13,892,267	14,887,572	15,208,902
Guam	0	0	0	0	0	0	0
Hawaii	39,648	840,993	1,121,160	1,368,760	1,559,675	1,633,320	1,476,480
Idaho	6,202,335	6,166,839	6,515,499	7,881,547	7,633,664	7,788,564	7,814,430
Illinois	11,998,443	12,457,695	12,221,301	11,899,200	12,135,972	12,047,592	11,956,044
Indiana	8,341,722	8,755,638	8,908,611	8,598,134	8,091,963	9,258,600	8,269,902
Iowa	15,075,849	14,710,702	14,985,528	15,535,527	14,430,044	18,520,833	26,124,489
Kansas	14,131,281	13,664,862	12,942,879	13,598,238	13,743,190	13,870,101	13,935,006
Kentucky	5,490,699	5,242,098	5,317,815	5,353,004	4,443,159	5,147,544	5,024,388
Louisiana	6,574,767	6,179,073	6,589,386	6,291,088	6,342,269	6,913,728	6,215,412
Maine	7,714,515	7,722,324	7,780,815	7,537,371	7,380,662	8,352,480	9,076,242
Maryland	473,400	506,382	504,963	765,011	620,696	473,244	428,016
Massachusetts	383,571	493,053	480,966	648,664	731,992	887,904	762,492
Michigan	8,270,259	8,200,446	8,002,278	7,638,095	7,566,044	8,531,277	9,084,660
Minnesota	17,503,701	17,560,428	17,662,626	16,841,415	16,092,328	17,302,038	20,519,376
Mississippi	3,596,718	3,482,388	3,484,518	3,608,845	3,469,620	3,293,832	3,474,132
Missouri	7,656,195	7,548,462	6,377,469	6,623,599	6,484,070	8,695,788	8,857,716
Montana	8,932,746	8,390,469	8,428,140	8,963,262	8,990,569	9,492,060	9,719,334
Nebraska	10,129,721	10,897,575	10,718,199	11,198,680	10,881,237	10,878,228	10,662,678
Nevada	5,815,119	5,871,945	6,439,410	6,890,199	6,700,770	8,131,020	7,604,139
New Hampshire	4,699,155	5,375,313	4,679,721	4,924,103	5,143,237	5,113,008	5,558,160
New Jersey	1,232,427	993,234	1,151,775	1,020,055	905,089	1,028,544	1,005,636
New Mexico	8,400,984	7,554,042	8,767,137	9,326,957	10,062,728	9,630,297	10,344,480
New York	17,322,360	17,838,462	17,843,838	17,133,941	16,354,539	17,960,292	17,740,740
North Carolina	6,082,674	5,636,580	5,810,920	5,703,355	5,417,894	5,913,756	5,729,526
North Dakota	10,830,486	10,709,298	9,840,591	10,240,836	8,353,188	14,610,252	15,735,702
Northern Mariana Islands	667,803	798,222	705,837	660,533	621,466	729,120	669,036
Ohio	4,473,951	4,629,063	4,676,637	4,867,749	4,258,209	4,686,228	4,498,638
Oklahoma	15,840,726	14,001,165	14,510,214	14,668,500	15,206,699	16,384,800	16,691,640
Oregon	7,255,236	7,391,592	7,747,791	8,043,837	7,534,165	8,097,444	8,127,120
Pennsylvania	6,905,862	6,721,311	6,733,593	6,510,344	5,421,431	6,533,748	5,536,746
Puerto Rico	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0
South Carolina	11,068,493	8,161,467	7,290,804	8,359,632	6,678,733	8,303,688	6,943,554
South Dakota	9,652,416	10,213,983	10,349,034	9,575,970	9,192,674	12,428,634	11,118,228
Tennessee	8,401,485	7,583,802	8,018,046	7,710,598	7,512,313	8,709,720	9,092,382
Texas	16,636,698	15,841,335	16,620,900	18,510,072	18,962,362	19,962,378	20,520,753
Utah	4,860,150	4,786,446	5,365,695	4,898,082	4,583,074	5,703,516	5,803,608
Vermont	4,716,894	4,637,340	5,095,044	5,068,918	4,617,768	4,837,620	5,222,970
Virgin Islands	0	0	0	0	0	0	0
Virginia	4,681,620	4,863,735	5,156,877	5,075,806	5,325,061	6,231,000	6,151,350
Washington	5,850,558	5,838,087	6,311,820	7,998,375	6,624,004	7,680,720	7,955,646
West Virginia	3,235,917	3,548,727	3,904,146	4,171,461	3,422,479	4,381,764	3,986,175
Wisconsin	22,644,561	22,794,588	23,021,091	22,007,452	21,361,341	24,288,156	27,627,627
Wyoming	5,172,102	5,416,926	5,420,082	5,419,675	5,412,066	6,034,731	6,356,709
Industry	390,246,598	380,322,556	384,739,270	389,869,033	375,891,793	424,893,966	438,990,972

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.13
Total High-Cost Support Payment Projections By State or Jurisdiction
(Dollars)

State or Jurisdiction	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
Alabama	38,980,509	36,373,038	88,151,270	94,491,834	96,564,644	103,197,385	100,078,229
Alaska	64,052,458	67,904,700	70,564,893	74,639,103	79,261,173	82,923,917	99,890,664
American Samoa	0	124,410	473,151	496,152	875,238	895,482	1,560,567
Arizona	32,917,713	31,445,295	35,812,806	49,779,756	60,428,716	71,352,539	75,064,872
Arkansas	68,701,065	73,301,382	72,586,122	77,035,857	92,381,789	99,394,646	121,828,179
California	52,644,368	50,066,967	64,491,573	82,565,518	85,141,361	91,792,926	96,235,243
Colorado	43,429,978	43,982,343	52,290,348	62,298,092	68,117,179	76,557,569	84,630,943
Connecticut	1,197,792	958,953	952,617	1,192,074	1,600,690	2,102,545	2,428,283
Delaware	0	0	194,226	379,632	369,687	321,057	272,400
District of Columbia	0	0	0	0	0	0	0
Florida	19,032,166	18,509,874	50,976,945	84,947,341	86,174,213	83,527,972	83,686,929
Georgia	75,178,601	68,506,164	79,368,999	91,660,532	110,961,863	119,494,355	126,690,662
Guam	1,941,468	2,352,984	3,265,800	2,359,446	2,609,289	4,305,123	4,914,704
Hawaii	84,411	1,201,485	3,173,766	5,328,652	6,941,611	11,648,260	14,090,320
Idaho	29,562,549	29,296,701	35,819,979	44,619,856	49,376,061	53,170,207	54,539,550
Illinois	23,531,070	39,187,203	31,439,391	39,176,532	47,638,838	50,266,517	53,372,213
Indiana	16,330,336	17,029,194	30,739,287	41,942,405	46,794,872	54,469,489	55,462,704
Iowa	25,765,829	25,589,626	30,437,112	35,666,499	41,445,912	65,213,005	85,525,431
Kansas	61,234,010	64,363,317	66,747,159	80,836,836	95,106,935	112,515,308	126,471,272
Kentucky	24,065,866	19,576,362	30,210,947	34,469,717	54,117,065	60,555,164	69,414,182
Louisiana	65,214,741	63,686,571	72,903,096	78,831,103	87,715,754	92,287,497	89,745,771
Maine	18,547,693	18,924,762	31,048,220	28,739,477	29,548,459	31,957,080	34,712,085
Maryland	564,504	596,790	2,511,549	4,563,845	4,678,861	3,265,988	1,653,921
Massachusetts	490,695	642,297	1,322,934	1,587,340	1,347,797	1,631,641	1,468,222
Michigan	32,214,444	34,708,137	39,687,831	40,555,637	45,665,358	46,820,490	50,948,533
Minnesota	38,066,560	41,350,089	48,232,494	50,289,609	67,618,733	81,197,761	90,347,009
Mississippi	26,897,984	26,840,886	133,129,576	141,029,778	167,444,999	170,973,273	182,927,407
Missouri	47,607,836	51,323,811	64,964,727	83,103,177	87,728,441	91,216,764	90,156,432
Montana	42,177,245	43,444,704	45,490,887	51,753,893	63,138,421	68,548,925	74,296,429
Nebraska	19,974,042	21,364,977	23,227,977	26,490,949	31,074,757	42,242,761	49,111,700
Nevada	10,262,018	11,015,853	16,140,480	22,865,787	24,395,094	29,960,900	29,233,279
New Hampshire	8,466,747	8,520,081	8,364,657	9,455,900	11,930,256	12,612,157	11,559,902
New Jersey	2,976,024	993,234	3,715,923	5,968,429	3,486,561	1,408,353	1,443,072
New Mexico	33,524,516	34,542,414	37,352,094	41,456,786	46,296,832	49,515,123	52,865,608
New York	35,257,448	37,804,251	51,947,892	60,469,043	56,500,828	55,196,512	52,948,151
North Carolina	39,097,564	31,928,694	34,211,305	40,251,852	60,580,525	73,202,989	76,290,802
North Dakota	21,415,992	21,694,470	24,321,294	28,256,715	31,499,496	55,199,383	56,412,442
Northern Mariana Islands	4,236,713	5,540,730	3,286,449	2,628,569	3,559,507	1,875,258	946,272
Ohio	13,984,376	15,036,027	19,567,254	28,580,775	33,940,136	39,238,233	39,168,116
Oklahoma	59,773,728	58,071,522	67,422,282	76,618,524	86,698,444	98,415,406	100,500,405
Oregon	34,528,629	36,752,097	47,311,284	60,807,099	68,367,767	72,720,376	70,198,348
Pennsylvania	22,319,592	21,616,449	28,626,279	35,189,741	42,702,274	56,411,985	57,517,446
Puerto Rico	137,186,466	133,819,320	143,591,433	117,313,846	96,755,681	101,386,183	109,234,866
Rhode Island	0	0	50,484	96,900	62,190	47,727	59,298
South Carolina	44,774,536	40,241,604	47,076,360	55,660,446	72,419,878	85,776,345	81,863,287
South Dakota	17,562,498	19,439,475	21,372,012	23,478,654	31,682,448	49,263,235	57,839,318
Tennessee	27,151,578	28,717,152	34,986,540	40,717,792	46,972,814	55,514,544	58,628,501
Texas	121,338,403	118,916,295	135,655,971	189,661,769	206,515,895	208,229,735	215,395,948
Utah	9,827,364	10,195,854	12,161,409	13,999,668	18,128,629	22,570,869	23,366,295
Vermont	11,565,078	11,276,604	26,268,440	22,515,393	25,844,920	28,829,846	31,552,644
Virgin Islands	18,402,618	23,004,864	24,152,856	25,293,798	27,637,196	30,188,407	24,727,588
Virginia	12,506,279	12,860,082	38,166,579	63,999,148	69,530,099	77,327,565	77,462,267
Washington	42,083,847	42,951,435	54,226,992	76,935,716	81,781,336	83,453,816	82,032,966
West Virginia	24,313,426	23,114,247	63,788,685	72,681,386	80,614,305	80,678,658	71,637,463
Wisconsin	49,279,134	50,860,548	54,790,017	59,737,912	68,209,372	88,985,903	103,967,775
Wyoming	21,614,158	26,038,794	30,336,454	35,232,097	41,327,230	48,298,507	51,317,628
Industry	1,693,854,665	1,717,605,118	2,239,107,107	2,620,704,386	2,949,308,428	3,280,153,655	3,459,695,933

Source: Universal Service Administrative Company quarterly filings to the FCC.

Table 3.14
Total High-Cost Support Payment Projections By State or Jurisdiction - ILECs and CLECs
(Dollars)

State or Jurisdiction	1999		2000		2001		2002		2003		2004	
	ILECs	CLECs	ILECs	CLECs	ILECs	CLECs	ILECs	CLECs	ILECs	CLECs	ILECs	CLECs
Alabama	36,373,038	0	88,151,270	0	94,491,834	0	95,729,005	835,639	100,917,840	2,279,545	96,119,962	3,958,267
Alaska	67,904,700	0	70,564,893	0	74,639,103	0	79,135,110	126,064	81,884,202	1,039,715	94,500,782	5,389,882
American Samoa	124,410	0	473,151	0	496,152	0	875,238	0	895,482	0	1,560,567	0
Arizona	31,445,295	0	35,812,806	0	48,819,280	960,476	56,378,621	4,050,095	63,374,956	7,977,584	67,982,594	7,082,278
Arkansas	73,301,382	0	72,586,122	0	77,035,857	0	92,381,789	0	99,394,646	0	109,939,066	11,889,113
California	50,066,967	0	64,491,573	0	82,565,518	0	85,141,361	0	91,716,120	76,806	96,134,287	100,956
Colorado	43,982,343	0	52,290,348	0	62,298,092	0	65,942,007	2,175,172	73,746,406	2,811,162	76,088,701	8,542,242
Connecticut	958,953	0	952,617	0	1,192,074	0	1,600,690	0	2,102,545	0	2,428,283	0
Delaware	0	0	194,226	0	379,632	0	369,687	0	321,057	0	272,400	0
District of Columbia	0	0	0	0	0	0	0	0	0	0	0	0
Florida	18,509,874	0	50,976,945	0	84,947,341	0	86,174,213	0	83,527,972	0	83,686,929	0
Georgia	68,506,164	0	79,368,999	0	91,680,532	0	110,961,863	0	119,494,355	0	126,690,662	0
Guam	2,352,984	0	3,265,800	0	2,359,446	0	1,969,968	639,321	3,067,128	1,237,995	3,979,526	935,178
Hawaii	1,201,485	0	3,173,766	0	5,328,652	0	6,941,611	0	11,648,260	0	14,090,320	0
Idaho	29,296,701	0	35,819,979	0	44,619,856	0	49,376,061	0	53,170,207	0	54,539,550	0
Illinois	39,187,203	0	31,439,391	0	39,176,532	0	47,632,904	5,934	50,259,737	6,780	53,372,213	0
Indiana	17,029,194	0	30,739,287	0	41,942,405	0	46,794,872	0	54,462,223	7,266	55,369,555	93,149
Iowa	25,589,626	0	30,437,112	0	35,642,424	24,075	39,947,371	1,498,540	55,707,763	9,505,242	56,924,291	28,601,140
Kansas	64,363,317	0	66,747,159	0	80,831,994	4,842	95,049,641	57,293	109,426,582	3,088,727	120,347,203	6,124,069
Kentucky	19,576,362	0	30,210,947	0	34,469,717	0	54,117,065	0	60,554,018	1,146	69,319,515	94,667
Louisiana	63,686,571	0	72,903,096	0	78,831,103	0	87,715,754	0	92,287,497	0	89,745,771	0
Maine	18,924,762	0	31,048,220	0	28,739,477	0	29,548,459	0	31,605,237	351,843	31,001,854	3,710,231
Maryland	596,790	0	2,511,549	0	4,563,845	0	4,678,861	0	3,265,988	0	1,653,921	0
Massachusetts	642,297	0	1,322,934	0	1,587,340	0	1,347,797	0	1,631,641	0	1,468,222	0
Michigan	34,708,137	0	39,687,831	0	40,544,949	10,688	44,723,158	942,200	45,448,186	1,372,304	44,874,627	6,073,907
Minnesota	41,350,089	0	48,232,494	0	50,197,901	91,708	64,059,700	3,559,033	80,050,071	1,147,689	78,710,362	11,636,648
Mississippi	26,840,886	0	133,129,576	0	141,029,778	0	145,230,421	22,214,577	146,204,172	24,769,101	146,328,157	36,599,249
Missouri	51,323,811	0	64,964,727	0	83,103,177	0	67,638,021	90,420	91,020,467	198,297	90,048,746	107,686
Montana	43,444,704	0	45,472,705	18,182	51,565,230	188,663	62,608,090	530,332	68,076,689	472,236	73,239,451	1,056,979
Nebraska	21,364,977	0	23,227,977	0	26,490,949	0	31,074,757	0	42,242,761	0	48,873,350	238,350
Nevada	11,015,853	0	16,140,480	0	22,865,745	42	24,271,367	123,727	26,408,426	3,552,474	25,294,657	3,938,622
New Hampshire	8,520,081	0	8,364,657	0	9,455,900	0	11,930,256	0	12,612,157	0	11,559,902	0
New Jersey	993,234	0	3,715,923	0	5,968,429	0	3,486,561	0	1,408,353	0	1,443,072	0
New Mexico	34,542,414	0	37,352,094	0	41,414,945	41,841	46,145,797	151,034	46,682,234	2,832,889	49,007,181	3,858,427
New York	37,804,251	0	51,947,892	0	60,153,551	315,492	56,003,110	497,718	54,600,175	596,337	52,948,151	0
North Carolina	31,928,694	0	34,211,305	0	40,251,852	0	60,580,525	0	73,202,989	0	76,290,802	0
North Dakota	21,694,470	0	24,321,294	0	28,256,715	0	31,471,514	27,982	43,524,233	11,675,150	41,548,741	14,863,701
Northern Mariana Islands	5,540,730	0	3,286,449	0	2,628,589	0	3,559,507	0	1,875,258	0	946,272	0
Ohio	15,036,027	0	19,567,254	0	28,580,775	0	33,940,136	0	39,238,233	0	39,168,116	0
Oklahoma	58,071,522	0	67,422,282	0	76,618,524	0	86,695,618	2,826	98,224,843	190,563	100,447,959	52,446
Oregon	36,752,097	0	47,311,284	0	60,807,099	0	68,367,767	0	72,720,376	0	70,198,348	0
Pennsylvania	21,616,449	0	28,626,279	0	35,189,741	0	42,702,274	0	56,411,985	0	57,517,446	0
Puerto Rico	133,283,784	535,536	141,039,873	2,551,560	110,603,455	6,710,391	86,498,793	10,256,888	87,301,687	14,084,496	80,293,516	28,941,351
Rhode Island	0	0	50,484	0	96,900	0	62,190	0	47,727	0	59,298	0
South Carolina	40,241,604	0	47,076,360	0	55,660,446	0	72,419,878	0	85,776,345	0	81,863,287	0
South Dakota	19,439,475	0	21,372,012	0	23,478,654	0	31,344,880	337,568	40,174,001	9,089,234	44,479,764	13,359,554
Tennessee	28,717,152	0	34,986,540	0	40,692,799	24,993	46,687,856	284,958	55,243,992	270,552	58,412,870	215,631
Texas	118,916,295	0	135,655,971	0	189,627,263	34,506	205,984,949	530,946	202,918,662	5,311,073	212,663,739	2,732,210
Utah	10,195,854	0	12,161,409	0	13,999,668	0	18,128,629	0	22,570,869	0	23,366,295	0
Vermont	11,276,604	0	26,288,440	0	22,515,393	0	25,844,920	0	27,914,004	915,842	29,325,760	2,226,884
Virgin Islands	23,004,864	0	24,152,856	0	25,293,798	0	27,637,196	0	30,188,407	0	24,727,588	0
Virginia	12,860,082	0	38,166,579	0	63,999,148	0	69,530,099	0	77,327,565	0	77,067,851	394,416
Washington	42,951,435	0	54,226,992	0	68,702,997	8,232,719	75,299,099	6,482,237	74,486,653	8,967,162	70,972,545	11,060,421
West Virginia	23,114,247	0	63,788,685	0	72,681,386	0	80,530,776	83,529	79,195,526	1,483,132	67,607,683	4,029,779
Wisconsin	50,860,548	0	54,790,017	0	59,737,912	0	68,005,530	203,841	86,579,121	2,406,782	88,145,145	15,822,630
Wyoming	26,038,794	0	30,296,851	39,603	35,105,541	126,556	41,290,360	36,870	42,264,337	6,034,170	41,089,777	10,227,851
Industry	1,717,069,582	535,536	2,236,497,762	2,609,345	2,603,937,395	16,766,991	2,893,563,683	55,744,744	3,156,402,360	123,751,294	3,215,738,018	243,957,915

Table 3.15
Monthly Support per Loop for High-Cost Support Mechanisms: 2003

	High Cost Loop Support	Safety Net Additive Support	High Cost Model Support	Long Term Support	Interstate Common Line Support	Interstate Access Support	Local Switching Support	Total High Cost Support
Alabama	\$0.65	\$0.01	\$1.46	\$0.26	\$0.20	\$0.73	\$0.25	\$3.56
Alaska	7.18	0.03	0.00	3.33	2.03	0.00	2.75	15.32
American Samoa	0.00	0.00	0.00	2.22	0.73	0.00	4.28	7.23
Arizona	0.91	0.00	0.00	0.10	0.17	0.52	0.33	2.03
Arkansas	2.73	0.01	0.00	0.81	1.34	0.34	0.46	5.70
California	0.12	0.00	0.00	0.05	0.02	0.12	0.02	0.34
Colorado	1.05	0.00	0.00	0.39	0.14	0.55	0.14	2.27
Connecticut	0.00	0.00	0.00	0.01	0.01	0.03	0.03	0.08
Delaware	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
Dist. of Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Florida	0.10	0.00	0.00	0.04	0.04	0.41	0.04	0.63
Georgia	0.93	0.00	0.00	0.31	0.27	0.25	0.25	2.01
Guam	2.15	0.00	0.00	2.91	0.00	0.00	0.00	5.05
Hawaii	0.38	0.00	0.00	0.01	0.54	0.26	0.19	1.37
Idaho	2.41	0.01	0.00	0.41	0.50	1.76	0.87	5.97
Illinois	0.11	0.00	0.00	0.07	0.08	0.13	0.13	0.52
Indiana	0.19	0.00	0.00	0.12	0.13	0.57	0.21	1.22
Iowa	0.64	0.02	0.00	0.42	0.90	0.35	0.93	3.27
Kansas	3.24	0.01	0.00	0.65	0.93	0.39	0.73	5.96
Kentucky	0.77	0.01	0.12	0.19	0.34	0.70	0.20	2.33
Louisiana	1.73	0.00	0.00	0.56	0.21	0.34	0.23	3.08
Maine	0.68	0.00	0.55	0.58	0.42	0.01	0.79	3.04
Maryland	0.01	0.00	0.00	0.00	0.01	0.04	0.01	0.07
Massachusetts	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.03
Michigan	0.31	0.00	0.00	0.14	0.05	0.00	0.11	0.62
Minnesota	0.77	0.02	0.00	0.36	0.50	0.14	0.48	2.27
Mississippi	1.13	0.00	7.17	0.31	0.25	1.04	0.19	10.10
Missouri	0.97	0.00	0.00	0.25	0.39	0.35	0.21	2.16
Montana	4.37	0.00	1.65	1.63	1.28	0.15	1.46	10.54
Nebraska	1.29	0.01	0.00	0.37	0.79	0.41	0.99	3.86
Nevada	0.54	0.01	0.00	0.07	0.16	0.58	0.50	1.85
New Hampshire	0.10	0.00	0.00	0.16	0.14	0.37	0.52	1.29
New Jersey	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02
New Mexico	1.64	0.01	0.00	0.57	0.41	0.74	0.81	4.17
New York	0.07	0.00	0.00	0.04	0.02	0.11	0.12	0.37
North Carolina	0.22	0.00	0.00	0.20	0.13	0.57	0.10	1.22
North Dakota	4.06	0.01	0.00	1.73	2.73	0.15	3.13	11.81
N. Mariana Islands	3.31	0.00	0.00	0.00	0.00	0.99	2.74	7.04
Ohio	0.12	0.00	0.00	0.07	0.04	0.19	0.06	0.47
Oklahoma	2.05	0.01	0.00	0.71	0.52	0.24	0.71	4.24
Oregon	1.07	0.00	0.00	0.39	0.24	0.89	0.32	2.91
Pennsylvania	0.02	0.00	0.00	0.15	0.15	0.20	0.07	0.59
Puerto Rico	0.21	0.00	0.00	6.25	0.10	0.00	0.00	6.55
Rhode Island	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
South Carolina	1.08	0.02	0.00	0.42	0.74	0.54	0.30	3.09
South Dakota	3.90	0.01	0.00	1.38	2.47	0.03	2.63	10.44
Tennessee	0.49	0.00	0.00	0.27	0.20	0.23	0.22	1.41
Texas	0.66	0.00	0.00	0.19	0.10	0.27	0.13	1.36
Utah	0.54	0.00	0.00	0.12	0.42	0.18	0.43	1.69
Vermont	1.09	0.00	1.99	0.50	0.77	0.39	0.96	5.69
Virgin Islands	17.28	0.00	0.00	9.20	9.79	0.00	0.00	36.27
Virginia	0.08	0.00	0.00	0.06	0.06	1.07	0.11	1.39
Washington	0.69	0.00	0.00	0.36	0.11	0.58	0.18	1.92
West Virginia	1.83	0.00	2.61	0.09	0.10	1.59	0.36	6.58
Wisconsin	0.61	0.02	0.00	0.33	0.64	0.01	0.60	2.21
Wyoming	4.22	0.02	2.94	1.46	0.86	2.07	1.65	13.22
Industry	\$0.50	\$0.00	\$0.11	\$0.23	\$0.18	\$0.29	\$0.20	\$1.52

Notes: Details may not appear to add to totals due to rounding.
Based on 2003 support payments and year-end 2002 loops.

Table 3.16
High-Cost Loop Support
2002 Data by State or Jurisdiction

State or Jurisdiction	Unseparated NTS Revenue Requirement \$	Number of Loops	Unseparated NTS Revenue Requirement per Loop \$	High-Cost Loop Support Payments for 2004 \$	Percent of Total %
Alabama	746,451,215	2,417,624	308.75	17,504,688	1.638
Alaska	201,396,103	451,038	446.52	49,094,390	4.595
American Samoa	3,192,791	10,325	309.23	0	0.000
Arizona	1,013,999,927	2,929,763	346.10	29,557,742	2.767
Arkansas	550,327,407	1,453,606	378.59	59,164,741	5.538
California	4,197,603,360	22,684,649	185.04	36,781,051	3.443
Colorado	1,001,977,936	2,808,697	356.74	33,624,510	3.147
Connecticut	584,572,487	2,322,733	251.67	0	0.000
Delaware	132,508,550	580,535	228.25	0	0.000
District of Columbia	86,463,630	897,193	96.37	0	0.000
Florida	3,081,004,863	11,051,084	278.80	10,745,211	1.006
Georgia	1,739,929,097	4,952,969	351.29	47,308,480	4.428
Guam	21,555,303	70,975	303.70	0	0.000
Hawaii	181,251,453	706,080	256.70	3,861,187	0.361
Idaho	236,930,970	742,213	319.22	21,431,856	2.006
Illinois	1,468,613,838	7,988,559	183.84	14,027,008	1.313
Indiana	836,181,609	3,723,570	224.56	9,098,649	0.852
Iowa	381,676,460	1,659,718	229.96	13,573,882	1.270
Kansas	536,282,807	1,572,621	341.01	62,997,137	5.896
Kentucky	728,919,572	2,162,127	337.13	18,699,344	1.750
Louisiana	815,024,377	2,499,254	326.11	50,799,877	4.755
Maine	233,171,851	877,024	265.87	5,744,980	0.538
Maryland	782,021,570	3,843,853	203.45	334,879	0.031
Massachusetts	802,895,431	4,189,345	191.65	158,999	0.015
Michigan	1,420,039,230	6,279,428	226.14	22,078,932	2.067
Minnesota	788,569,161	2,984,615	264.21	26,161,509	2.449
Mississippi	556,369,353	1,410,890	394.34	19,665,827	1.841
Missouri	1,033,714,326	3,517,725	293.86	39,750,643	3.721
Montana	198,295,670	542,127	365.77	27,948,400	2.616
Nebraska	276,988,107	911,103	304.01	14,644,316	1.371
Nevada	278,106,292	1,347,190	206.43	6,361,821	0.595
New Hampshire	202,198,914	812,911	248.73	877,478	0.082
New Jersey	1,361,912,851	6,628,315	205.47	0	0.000
New Mexico	326,299,860	990,104	329.56	19,215,068	1.798
New York	2,921,972,068	12,581,000	232.25	10,135,120	0.949
North Carolina	1,474,152,929	4,999,581	294.86	14,196,100	1.329
North Dakota	125,821,750	389,363	323.15	14,567,747	1.363
Northern Mariana Islands	7,094,854	22,206	319.50	0	0.000
Ohio	1,480,547,050	6,891,138	214.85	9,358,457	0.876
Oklahoma	602,267,820	1,933,297	311.52	48,497,422	4.539
Oregon	624,966,072	2,082,960	300.04	25,403,988	2.378
Pennsylvania	1,786,180,983	8,001,521	223.23	2,036,854	0.191
Puerto Rico	532,612,088	1,289,665	412.98	0	0.000
Rhode Island	125,770,240	595,651	211.15	0	0.000
South Carolina	795,779,159	2,312,026	344.19	27,706,346	2.593
South Dakota	140,895,329	393,174	358.35	16,920,110	1.584
Tennessee	994,359,752	3,291,141	302.13	19,753,334	1.849
Texas	3,817,059,907	12,756,323	299.23	101,090,041	9.462
Utah	344,044,636	1,115,866	308.32	10,469,874	0.980
Vermont	127,306,710	421,974	301.69	4,812,410	0.450
Virgin Islands	39,945,652	69,369	575.84	12,610,703	1.180
Virginia	1,202,605,458	4,639,121	259.23	2,989,561	0.280
Washington	992,266,937	3,616,816	274.35	22,917,727	2.145
West Virginia	343,883,461	1,021,908	336.51	20,435,591	1.913
Wisconsin	793,021,064	3,362,356	235.85	29,690,204	2.779
Wyoming	135,445,810	304,439	444.90	13,606,378	1.274
Industry	46,214,446,101	180,110,858	256.59	1,068,410,573	100.000

Source: National Exchange Carrier Association.

Table 3.17
High-Cost Loop Support
Percentage Changes from 2001 to 2002 by State or Jurisdiction

State or Jurisdiction	Unseparated NTS Revenue Requirement	Number of Loops	Unseparated NTS Revenue Requirement per Loop	High Cost Loop Support Payments in Later Year*
Alabama	2.84	-3.18	6.22	-5.63
Alaska	9.28	-2.44	12.01	9.80
American Samoa	3.52	0.00	3.52	0.00
Arizona	0.67	-5.32	6.32	11.43
Arkansas	-10.13	-3.67	-6.70	-0.13
California	-4.13	-3.00	-1.16	7.62
Colorado	0.54	-4.74	5.55	6.27
Connecticut	-2.51	-3.49	1.01	0.00
Delaware	0.35	-1.60	1.98	0.00
District of Columbia	-0.91	-2.44	1.57	0.00
Florida	-4.19	-2.36	-1.87	-15.68
Georgia	0.29	-3.79	4.23	-11.62
Guam	-11.11	-2.02	-9.27	-100.00
Hawaii	0.95	-2.10	3.12	53.42
Idaho	0.73	-2.72	3.55	2.96
Illinois	-5.08	-0.30	-4.80	-3.32
Indiana	0.96	-2.07	3.10	14.05
Iowa	0.56	-2.62	3.27	13.46
Kansas	-3.79	-5.64	1.96	11.56
Kentucky	4.85	-2.10	7.10	-4.31
Louisiana	2.03	-2.92	5.10	1.39
Maine	-2.77	-0.84	-1.95	-19.34
Maryland	0.51	-2.45	3.03	4.64
Massachusetts	-0.59	-5.01	4.66	-6.68
Michigan	-4.36	2.11	-6.34	0.64
Minnesota	0.44	-4.76	5.46	-5.28
Mississippi	2.99	-2.25	5.37	2.94
Missouri	-6.52	-3.08	-3.55	-2.17
Montana	1.29	-2.20	3.56	1.08
Nebraska	-0.92	-4.70	3.97	9.03
Nevada	0.07	-0.21	0.28	-7.60
New Hampshire	-5.90	-4.97	-0.98	5.90
New Jersey	-0.97	-4.26	3.44	0.00
New Mexico	2.32	-1.38	3.75	11.16
New York	1.80	-3.79	5.81	-1.36
North Carolina	-0.31	-2.11	1.83	14.70
North Dakota	0.91	-0.79	1.71	-2.52
Northern Mariana Islands	-11.06	3.18	-13.81	-100.00
Ohio	0.98	-2.31	3.36	-3.07
Oklahoma	-4.60	-5.03	0.45	5.02
Oregon	1.31	-4.04	5.58	-2.48
Pennsylvania	0.00	-3.61	3.75	14.96
Puerto Rico	-4.17	-3.59	-0.60	-100.00
Rhode Island	-3.65	-7.22	3.84	0.00
South Carolina	1.10	-2.30	3.48	4.39
South Dakota	3.23	-4.17	7.72	9.37
Tennessee	1.60	-2.82	4.54	7.11
Texas	-4.26	-3.30	-0.99	3.74
Utah	1.16	-4.78	6.25	4.71
Vermont	-2.18	-0.96	-1.24	-11.03
Virgin Islands	-4.72	0.80	-5.48	-15.51
Virginia	-2.06	-2.55	0.51	-36.58
Washington	1.25	-3.38	4.80	-9.48
West Virginia	-2.73	-1.35	-1.40	-8.92
Wisconsin	-2.51	-4.63	2.22	12.04
Wyoming	0.21	-2.62	2.90	-1.14
Industry	-1.48	-2.95	1.52	1.24

* Percentage changes from 2003 to 2004.

Source: Calculated from National Exchange Carrier Association data.

Table 3.18
Unseparated Non-Traffic-Sensitive Revenue Requirement by State or Jurisdiction (\$)

State or Jurisdiction	1998	1999	2000	2001	2002
Alabama	668,647,749	687,816,460	677,435,289	725,835,931	746,451,215
Alaska	159,465,673	176,042,390	178,266,722	184,295,000	201,396,103
American Samoa	3,074,550	3,144,341	2,691,847	3,084,336	3,192,791
Arizona	848,586,754	882,723,236	975,543,328	1,007,301,216	1,013,999,927
Arkansas	504,516,460	529,901,976	583,472,044	612,329,850	550,327,407
California	4,084,698,690	4,124,098,569	4,067,552,668	4,378,254,907	4,197,603,360
Colorado	860,384,498	899,117,528	985,954,760	996,563,771	1,001,977,936
Connecticut	489,821,584	521,593,009	593,307,436	599,630,095	584,572,487
Delaware	111,890,102	121,893,846	128,596,960	132,047,164	132,508,550
District of Columbia	80,666,919	85,008,454	87,449,089	87,254,075	86,463,630
Florida	2,843,495,722	2,964,291,882	3,074,659,873	3,215,805,631	3,081,004,863
Georgia	1,506,809,003	1,587,003,759	1,628,617,536	1,734,969,174	1,739,929,097
Guam	23,879,956	23,074,295	21,077,211	24,249,390	21,555,303
Hawaii	169,047,351	163,913,261	162,023,709	179,547,806	181,251,453
Idaho	222,124,227	219,691,512	228,344,879	235,203,413	236,930,970
Illinois	1,474,481,765	1,488,474,330	1,559,091,735	1,547,292,609	1,468,613,838
Indiana	801,468,293	799,113,562	830,254,110	828,240,170	836,181,609
Iowa	366,032,461	360,339,230	378,598,049	379,532,318	381,676,460
Kansas	505,323,300	537,540,179	545,308,672	557,403,069	536,282,807
Kentucky	644,659,396	661,598,664	682,375,178	695,195,379	728,919,572
Louisiana	763,313,055	780,596,859	761,953,677	798,800,305	815,024,377
Maine	240,271,055	232,102,264	222,672,359	239,822,901	233,171,851
Maryland	737,405,702	743,599,654	760,703,976	778,078,394	782,021,570
Massachusetts	786,677,408	853,429,846	732,113,189	807,628,938	802,895,431
Michigan	1,333,998,604	1,386,708,381	1,460,076,551	1,484,725,945	1,420,039,230
Minnesota	683,714,001	693,089,295	762,419,393	785,137,221	788,569,161
Mississippi	483,875,505	501,421,295	507,387,567	540,192,086	556,369,353
Missouri	963,563,869	1,004,921,922	1,001,680,085	1,105,784,931	1,033,714,326
Montana	198,175,909	197,317,987	193,188,812	195,768,132	198,295,670
Nebraska	261,474,375	265,205,048	271,298,909	279,553,704	276,988,107
Nevada	234,522,103	252,611,272	269,180,068	277,924,954	278,106,292
New Hampshire	220,586,365	217,610,036	215,226,756	214,873,397	202,198,914
New Jersey	1,324,114,219	1,399,782,865	1,348,962,395	1,375,211,797	1,361,912,851
New Mexico	324,372,545	311,569,580	318,821,995	318,909,119	326,299,860
New York	2,707,670,502	2,819,678,760	3,210,322,405	2,870,432,209	2,921,972,068
North Carolina	1,366,692,894	1,414,819,757	1,437,698,127	1,478,801,529	1,474,152,929
North Dakota	116,473,081	116,291,556	126,033,362	124,693,169	125,821,750
Northern Mariana Islands	9,528,257	9,862,007	9,990,710	7,977,383	7,094,854
Ohio	1,410,983,242	1,400,266,108	1,446,859,118	1,466,204,074	1,480,547,050
Oklahoma	559,334,625	570,803,030	583,462,653	631,331,865	602,267,820
Oregon	608,663,073	604,280,043	586,590,503	616,861,991	624,966,072
Pennsylvania	1,758,634,038	1,814,378,361	1,808,851,259	1,786,141,501	1,786,180,983
Puerto Rico	562,049,378	636,544,611	554,669,798	555,774,478	532,612,088
Rhode Island	146,298,136	140,076,930	129,731,515	130,539,337	125,770,240
South Carolina	715,284,520	743,119,314	747,231,044	787,155,734	795,779,159
South Dakota	119,764,162	123,277,784	135,121,352	136,491,232	140,895,329
Tennessee	929,675,654	963,480,057	945,481,908	978,716,272	994,359,752
Texas	3,444,169,833	3,582,225,426	3,839,576,691	3,987,077,733	3,817,059,907
Utah	305,040,457	297,665,006	326,165,844	340,085,121	344,044,636
Vermont	127,023,364	124,328,799	123,339,374	130,149,275	127,306,710
Virgin Islands	41,752,287	43,662,874	45,609,734	41,925,818	39,945,652
Virginia	1,098,137,515	1,140,629,999	1,189,758,641	1,227,839,225	1,202,605,458
Washington	916,588,147	929,586,942	993,329,029	979,995,719	992,266,937
West Virginia	325,085,868	340,544,082	348,990,894	353,549,727	343,883,461
Wisconsin	745,385,884	745,218,761	779,037,333	813,423,230	793,021,064
Wyoming	137,646,689	136,294,856	137,291,379	135,165,931	135,445,810
Industry	43,077,020,773	44,373,381,848	45,721,459,501	46,906,779,680	46,214,446,101

Source: National Exchange Carrier Association.

Table 3.19
Number of Loops by State or Jurisdiction

State or Jurisdiction	1998	1999	2000	2001	2002
Alabama	2,464,758	2,521,596	2,534,452	2,497,025	2,417,624
Alaska	409,244	455,724	455,980	462,321	451,038
American Samoa	10,512	10,506	9,978	10,325	10,325
Arizona	2,870,752	2,970,860	3,138,832	3,094,396	2,929,763
Arkansas	1,422,088	1,501,281	1,547,626	1,508,982	1,453,606
California	22,221,838	22,736,403	23,777,518	23,385,490	22,684,649
Colorado	2,756,809	2,864,171	3,004,825	2,948,466	2,808,697
Connecticut	2,211,646	2,435,206	2,552,614	2,406,704	2,322,733
Delaware	558,152	582,735	598,874	589,979	580,535
District of Columbia	934,397	926,875	924,593	919,587	897,193
Florida	10,958,460	11,309,559	11,485,726	11,318,585	11,051,084
Georgia	5,005,176	5,211,165	5,286,069	5,147,960	4,952,969
Guam	75,051	77,609	74,006	72,441	70,975
Hawaii	717,921	722,443	723,509	721,233	706,080
Idaho	706,866	733,429	769,763	762,986	742,213
Illinois	8,208,382	8,329,000	8,211,350	8,012,763	7,988,559
Indiana	3,588,943	3,681,642	3,709,437	3,802,410	3,723,570
Iowa	1,641,128	1,676,751	1,729,130	1,704,366	1,659,718
Kansas	1,650,699	1,719,870	1,732,951	1,666,564	1,572,621
Kentucky	2,133,866	2,192,122	2,225,421	2,208,402	2,162,127
Louisiana	2,529,299	2,586,246	2,612,593	2,574,481	2,499,254
Maine	824,980	861,360	874,170	884,468	877,024
Maryland	3,636,024	3,840,423	3,932,364	3,940,213	3,843,853
Massachusetts	4,514,497	4,586,951	4,531,432	4,410,407	4,189,345
Michigan	6,413,337	6,531,179	6,478,491	6,149,400	6,279,428
Minnesota	2,992,573	3,068,986	3,200,879	3,133,779	2,984,615
Mississippi	1,369,549	1,420,048	1,453,527	1,443,427	1,410,890
Missouri	3,451,057	3,626,690	3,695,851	3,629,551	3,517,725
Montana	523,779	538,433	559,817	554,295	542,127
Nebraska	1,014,666	1,005,838	1,015,032	956,008	911,103
Nevada	1,277,520	1,317,838	1,336,899	1,350,053	1,347,190
New Hampshire	843,954	875,302	860,595	855,403	812,911
New Jersey	6,475,414	6,749,679	6,927,404	6,923,410	6,628,315
New Mexico	924,824	955,617	1,010,033	1,004,001	990,104
New York	12,843,562	12,817,951	13,230,572	13,076,558	12,581,000
North Carolina	4,942,302	5,092,923	5,213,336	5,107,187	4,999,581
North Dakota	423,741	417,472	397,232	392,470	389,363
Northern Mariana Islands	20,639	20,528	20,990	21,521	22,206
Ohio	6,885,242	7,006,656	7,001,885	7,053,885	6,891,138
Oklahoma	2,017,806	2,085,471	2,111,252	2,035,726	1,933,297
Oregon	2,078,536	2,128,813	2,206,505	2,170,646	2,082,960
Pennsylvania	8,212,052	8,468,768	8,385,307	8,301,408	8,001,521
Puerto Rico	1,261,733	1,322,437	1,331,851	1,337,732	1,289,665
Rhode Island	661,033	678,123	660,645	641,977	595,651
South Carolina	2,252,479	2,329,312	2,387,760	2,366,494	2,312,026
South Dakota	418,030	429,574	428,561	410,303	393,174
Tennessee	3,368,829	3,447,179	3,474,657	3,386,472	3,291,141
Texas	12,616,588	13,174,841	13,428,870	13,192,188	12,756,323
Utah	1,138,130	1,176,095	1,212,937	1,171,918	1,115,866
Vermont	401,871	416,267	425,920	426,058	421,974
Virgin Islands	63,234	64,787	68,283	68,817	69,369
Virginia	4,574,269	4,763,011	4,842,764	4,760,632	4,639,121
Washington	3,662,346	3,748,860	3,829,617	3,743,511	3,616,816
West Virginia	986,538	1,014,109	1,040,228	1,035,885	1,021,908
Wisconsin	3,392,063	3,478,354	3,508,057	3,525,422	3,362,356
Wyoming	289,861	297,843	310,376	312,629	304,439
Industry	179,849,045	185,002,911	188,499,346	185,589,320	180,110,858

Source: National Exchange Carrier Association.

Table 3.20
Unseparated NTS Revenue Requirement per Loop by State or Jurisdiction (\$)

State or Jurisdiction	1998	1999	2000	2001	2002
Alabama	271.28	272.77	267.29	290.68	308.75
Alaska	389.66	386.29	390.95	398.63	446.52
American Samoa	292.48	299.29	269.78	298.73	309.23
Arizona	295.60	297.13	310.80	325.52	346.10
Arkansas	354.77	352.97	377.01	405.79	378.59
California	183.81	181.39	171.07	187.22	185.04
Colorado	312.09	313.92	328.13	337.99	356.74
Connecticut	221.47	214.19	232.43	249.15	251.67
Delaware	200.47	209.18	214.73	223.82	228.25
District of Columbia	86.33	91.72	94.58	94.88	96.37
Florida	259.48	262.10	267.69	284.12	278.80
Georgia	301.05	304.54	308.10	337.02	351.29
Guam	318.18	297.31	284.80	334.75	303.70
Hawaii	235.47	226.89	223.94	248.95	256.70
Idaho	314.24	299.54	296.64	308.27	319.22
Illinois	179.63	178.71	189.87	193.10	183.84
Indiana	223.32	217.05	223.82	217.82	224.56
Iowa	223.04	214.90	218.95	222.68	229.96
Kansas	306.13	312.55	314.67	334.46	341.01
Kentucky	302.11	301.81	306.63	314.80	337.13
Louisiana	301.79	301.83	291.65	310.28	326.11
Maine	291.24	269.46	254.72	271.15	265.87
Maryland	202.81	193.62	193.45	197.47	203.45
Massachusetts	174.26	186.06	161.56	183.12	191.65
Michigan	208.00	212.32	225.37	241.44	226.14
Minnesota	228.47	225.84	238.19	250.54	264.21
Mississippi	353.31	353.10	349.07	374.24	394.34
Missouri	279.21	277.09	271.03	304.66	293.86
Montana	378.36	366.47	345.09	353.18	365.77
Nebraska	257.70	263.67	267.28	292.42	304.01
Nevada	183.58	191.69	201.35	205.86	206.43
New Hampshire	261.37	248.61	250.09	251.20	248.73
New Jersey	204.48	207.39	194.73	198.63	205.47
New Mexico	350.74	326.04	315.66	317.64	329.56
New York	210.82	219.98	242.64	219.51	232.25
North Carolina	276.53	277.80	275.77	289.55	294.86
North Dakota	274.87	278.56	317.28	317.71	323.15
Northern Mariana Islands	461.66	480.42	475.97	370.68	319.50
Ohio	204.93	199.85	206.64	207.86	214.85
Oklahoma	277.20	273.70	276.36	310.13	311.52
Oregon	292.83	283.86	265.85	284.18	300.04
Pennsylvania	214.15	214.24	215.72	215.16	223.23
Puerto Rico	445.46	481.34	416.47	415.46	412.98
Rhode Island	221.32	206.57	196.37	203.34	211.15
South Carolina	317.55	319.03	312.94	332.63	344.19
South Dakota	286.50	286.98	315.29	332.66	358.35
Tennessee	275.96	279.50	272.11	289.01	302.13
Texas	272.99	271.90	285.92	302.23	299.23
Utah	268.02	253.10	268.91	290.20	308.32
Vermont	316.08	298.68	289.58	305.47	301.69
Virgin Islands	660.28	673.94	667.95	609.24	575.84
Virginia	240.07	239.48	245.68	257.92	259.23
Washington	250.27	247.97	259.38	261.79	274.35
West Virginia	329.52	335.81	335.49	341.30	336.51
Wisconsin	219.74	214.24	222.07	230.73	235.85
Wyoming	474.87	457.61	442.34	432.35	444.90
Industry	239.52	239.85	242.56	252.75	256.59

Source: National Exchange Carrier Association.

Table 3.21
High-Cost Loop Support Payments by State or Jurisdiction (\$)

State or Jurisdiction	2000	2001	2002	2003	2004
Alabama	12,518,530	14,835,216	14,661,165	18,549,330	17,504,688
Alaska	38,543,396	41,298,077	44,218,177	44,713,083	49,094,390
American Samoa	0	0	0	0	0
Arizona	19,111,412	21,752,866	23,488,987	26,525,772	29,557,742
Arkansas	44,650,386	36,162,960	57,340,687	59,239,322	59,164,741
California	28,023,354	27,752,734	32,362,627	34,177,717	36,781,051
Colorado	29,799,899	28,009,834	29,263,983	31,640,089	33,624,510
Connecticut	0	0	0	0	0
Delaware	0	0	0	0	0
District of Columbia	0	0	0	0	0
Florida	10,374,565	11,303,514	11,718,871	12,743,942	10,745,211
Georgia	42,971,979	42,394,879	53,670,621	53,530,077	47,308,480
Guam	1,220,652	0	0	1,279,933	0
Hawaii	378,350	814,093	801,896	2,516,796	3,861,187
Idaho	18,842,033	16,745,899	20,038,369	20,816,379	21,431,856
Illinois	6,278,906	6,996,075	11,725,824	14,509,060	14,027,008
Indiana	4,600,785	3,844,488	7,151,637	7,977,436	9,098,649
Iowa	4,612,763	4,396,490	8,577,025	11,963,352	13,573,882
Kansas	37,139,808	43,186,627	49,144,432	56,467,381	62,997,137
Kentucky	9,762,684	9,593,765	20,827,776	19,541,076	18,699,344
Louisiana	44,605,176	45,068,872	50,302,545	50,101,954	50,799,877
Maine	6,887,235	6,747,888	7,782,654	7,122,451	5,744,980
Maryland	0	0	200,694	320,026	334,879
Massachusetts	19,966	90,236	239,207	170,379	158,999
Michigan	21,112,176	20,949,089	24,472,107	21,937,786	22,078,932
Minnesota	15,446,025	14,448,259	25,003,726	27,619,124	26,161,509
Mississippi	13,851,629	15,762,328	19,187,387	19,103,665	19,665,827
Missouri	37,878,138	33,150,464	37,562,245	40,632,630	39,750,643
Montana	24,856,662	26,137,501	28,109,401	27,649,440	27,948,400
Nebraska	7,942,359	8,521,197	10,794,033	13,430,906	14,644,316
Nevada	4,627,393	6,080,870	6,787,578	6,885,393	6,361,821
New Hampshire	1,269,735	639,107	970,605	828,586	877,478
New Jersey	0	0	0	0	0
New Mexico	19,523,470	17,489,398	19,703,657	17,285,785	19,215,068
New York	14,626,310	10,790,267	12,078,429	10,274,397	10,135,120
North Carolina	11,423,863	8,185,631	15,526,290	12,377,057	14,196,100
North Dakota	8,697,940	9,536,869	12,483,097	14,944,271	14,567,747
Northern Mariana Islands	2,424,139	2,491,925	2,655,978	882,859	0
Ohio	5,937,546	6,960,257	7,844,673	9,654,891	9,358,457
Oklahoma	32,834,928	33,249,731	38,975,715	46,180,706	48,497,422
Oregon	21,980,802	22,019,391	24,997,883	26,050,017	25,403,988
Pennsylvania	1,049,578	1,188,605	1,522,150	1,771,816	2,036,854
Puerto Rico	45,077,029	34,156,918	1,556,949	2,951,487	0
Rhode Island	0	0	0	0	0
South Carolina	19,872,491	14,743,609	25,405,496	26,541,441	27,706,346
South Dakota	6,799,842	8,650,621	13,515,366	15,470,672	16,920,110
Tennessee	11,277,342	12,054,690	16,912,469	18,442,034	19,753,334
Texas	72,838,963	74,324,036	109,703,016	97,449,271	101,090,041
Utah	3,841,582	4,000,201	6,541,419	9,998,958	10,469,874
Vermont	3,369,279	3,263,159	5,403,767	5,408,861	4,812,410
Virgin Islands	16,846,758	17,267,778	18,471,944	14,925,969	12,610,703
Virginia	4,299,929	3,131,135	3,499,324	4,714,274	2,989,561
Washington	23,055,662	20,859,010	29,094,754	25,317,821	22,917,727
West Virginia	17,296,626	20,078,624	24,924,065	22,437,247	20,435,591
Wisconsin	17,154,378	18,435,296	20,988,557	26,499,091	29,690,204
Wyoming	13,451,106	12,530,929	13,555,662	13,762,657	13,606,378
Industry	861,005,560	842,091,407	1,021,764,918	1,055,334,665	1,068,410,573

Source: National Exchange Carrier Association.

Table 3.22
High-Cost Loop Support Payment Projections By Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2001 Total	2002 Total	2003 Total	2004 Total
TOTAL ALABAMA		21,800,835	21,762,696	13,188,458	19,705,988	15,352,410	18,861,933	17,639,965
250282	BLOUNTVILLE TEL. CO. INC.	601,168	507,840	588,048	586,716	598,364	827,820	840,312
250283	BRINDLEE MOUNTAIN TEL. CO.	0	0	0	0	0	0	0
250284	BUTLER TEL. CO. INC.	1,199,885	1,267,074	583,484	1,176,534	1,175,628	1,113,744	934,056
250286	CASTLEBERRY TEL. CO. INC.	5,202	8,880	10,966	14,888	14,568	28,464	32,060
250286	NATIONAL TEL. CO. OF AL.	19,157	36,240	42,996	55,002	54,228	250,676	333,115
250290	FARMERS TEL. COOP. INC.-AL	513,017	597,840	981,780	913,614	1,201,590	1,392,084	1,306,826
250295	GRACEBA TOTAL COMM.	0	0	0	13,074	7,080	691,464	754,876
250298	GULF TEL. CO.-AL	0	0	1,761,768	1,455,540	0	0	0
250298	HAYNEVILLE TEL. CO. INC.	242,799	317,172	317,436	425,214	441,792	523,776	591,550
250300	HOPPER TELECOMMUNICATIONS CO. INC.	840,087	906,948	911,772	2,096,235	2,033,236	2,279,544	2,156,580
250301	FRONTIER COMM. OF LAMAR COUNTY, INC.	4,320	6,276	12,312	21,666	20,892	48,336	58,880
250302	ALLTEL ALABAMA	2,423,657	2,502,965	2,549,580	2,362,467	2,937,408	2,772,060	2,111,307
250304	MILLRY TEL. CO. INC.	1,025,676	1,109,328	1,124,456	935,346	1,050,848	905,180	772,395
250305	MON-ORE TEL. COOP. INC.	335,246	331,944	289,016	268,704	386,580	1,159,760	1,474,511
250306	FRONTIER COMM. OF AL. INC.	110,234	94,068	226,704	339,294	425,064	485,436	549,511
250307	MOUNDVILLE TEL. CO.	0	0	0	0	0	1,086,136	1,100,277
250308	NEW HOPE TEL. COOP. INC.-AL	0	0	0	0	0	0	0
250311	OAKMAN TEL. CO. INC.	26,856	51,600	59,412	74,394	73,524	110,504	124,240
250312	OTELCO TELEPHONE LLC	0	0	0	0	0	0	0
250314	PEOPLES TEL. CO.	1,433,892	1,968,144	2,044,572	2,367,285	2,420,862	2,220,960	2,209,205
250315	PINE BELT TEL. CO.	504,686	442,248	427,332	601,968	623,640	663,552	573,915
250316	RAGLAND TEL. CO.	306,570	294,840	357,092	438,912	352,560	524,376	773,281
250317	ROANOKE TEL. CO. INC.	0	0	0	0	0	43,608	116,501
250318	FRONTIER COMM. OF THE SOUTH, INC.	518,951	335,928	815,412	1,055,196	853,966	1,143,708	433,459
250322	UNION SPRINGS TEL. CO.	9,502	9,304	24,300	42,964	41,040	97,440	118,222
255181	SOUTH CENTRAL BELL	0	0	0	0	0	0	0
259001	RCC HOLDINGS	0	0	0	0	194,076	203,244	232,284
259002	PINE BELT CELLULAR, INC.	0	0	0	0	0	0	0
259004	CELLULAR SOUTH LICENSES, INC. (ALABAMA)	0	0	0	0	0	18,977	21,309
259005	CORR WIRELESS COMMUNICATIONS, LLC	0	0	0	0	0	0	0
259006	FARMERS CELLULAR TELEPHONE INC.	0	0	0	0	0	0	0
259788	CENTURYTEL OF ALABAMA, LLC (SOUTHERN)	8,660,284	6,818,904	0	4,253,111	0	0	0
259789	CENTURYTEL OF ALABAMA, LLC (NORTHERN)	3,019,646	4,158,152	0	0	0	0	0
TOTAL ALASKA		32,000,263	36,946,791	38,841,252	43,858,842	44,177,967	38,870,643	48,819,933
611449	ATEAC INC.	0	0	0	0	0	0	0
613000	ARCTIC SLOPE TEL. ASSOCIATION COOP. INC.	691,758	497,364	609,132	818,908	815,976	156,996	925,650
613002	BETTLES TELEPHONE CO. INC.	37,183	60,408	53,280	46,668	39,228	36,036	38,503
613003	BRISTOL BAY TELEPHONE COOP. INC.	278,262	355,584	340,404	318,732	328,740	343,564	484,042
613004	BUSH-TELL INC.	210,827	226,224	202,680	203,346	276,732	303,060	344,897
613005	CIRCLE UTILITIES	9,478	9,012	9,012	9,668	9,648	7,380	7,380
613006	COPPER VALLEY TEL. COOP. INC.	1,672,245	2,406,384	2,780,424	3,399,972	3,523,188	3,912,240	4,301,875
613007	CORDOVA TELEPHONE COOPERATIVE INC.	147,054	235,488	257,856	234,396	268,388	274,944	300,923
613008	ACS OF FAIRBANKS, INC.	1,275,406	1,502,082	1,960,908	3,054,090	3,151,224	1,481,400	1,826,234
613010	ACS - NORTHLAND GLACIER STATE	10,806,350	11,425,488	10,945,608	13,320,222	11,731,476	11,831,652	12,801,868
613011	INTERIOR TELEPHONE COMPANY INC.	1,379,388	1,952,179	2,119,860	2,263,122	2,561,868	674,580	2,831,689
613012	ACS - ALASKA JUNEAU	0	0	0	0	0	0	0
613013	KETCHIKAN PUBLIC UTILITIES	248,037	332,136	937,128	691,542	664,480	1,227,528	1,419,622
613015	MATANUSKA TELEPHONE ASSOC. INC.	10,667,579	12,365,258	13,174,032	12,906,660	13,173,844	13,431,708	14,510,744
613016	WUKUK TEL. COMPANY, INC.	469,274	566,545	676,392	595,398	596,832	92,532	749,496
613017	ALASKA TELEPHONE COMPANY	170,322	137,772	157,020	371,718	574,284	783,888	966,609
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP. INC.	355,601	366,504	367,104	467,760	593,772	579,324	525,791
613019	OTZ TELEPHONE COOPERATIVE, INC.	384,956	612,180	727,776	680,228	937,932	758,150	706,583
613020	ACS - NORTHLAND SITKA	1,277,039	2,016,525	1,671,696	2,175,534	2,504,004	1,970,004	2,088,711
613022	ACS - ALASKA GREATLAND	0	0	0	0	0	0	0
613023	UNITED UTILITIES INC.	1,586,157	1,842,752	1,460,076	1,507,620	1,671,540	240,936	1,458,538
613025	YUKON TELEPHONE COMPANY, INC.	119,323	129,276	104,376	139,764	141,960	148,092	150,351
613026	NORTH COUNTRY TELEPHONE COMPANY	17,302	14,724	15,012	16,812	16,740	28,608	24,652
613028	SUMMIT TEL & TEL CO OF ALASKA	166,742	169,908	241,476	268,776	313,116	329,436	377,926
619001	GCI COMMUNICATIONS CORP	0	0	0	0	76,995	148,575	1,523,688
619002	ALASKA DIGITAL LLC	0	0	0	0	0	0	432,135
TOTAL AMERICAN SAMOA		0	0	0	58,752	0	0	566,564
619800	AMERICAN SAMOA TELECOMMUNICATIONS AUTHORITY	0	0	0	58,752	0	0	566,564
TOTAL ARIZONA		20,543,238	18,633,267	19,901,646	24,442,682	26,567,667	32,022,678	34,866,238
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.	12,943	316,194	746,784	1,487,718	1,853,496	1,884,879	1,807,446
452171	ARIZONA TEL. CO.	543,520	729,588	669,780	659,478	611,868	572,784	475,624
452172	CITIZENS UTIL. RURAL CO INC DBA FRONTIER	6,668,295	5,164,248	4,640,964	5,961,458	3,886,184	3,632,388	4,440,366
452173	TOHONO OODHAM UTILITY AUTHORITY	268,953	237,576	601,668	474,456	469,320	774,423	882,268
452174	SOUTHWESTERN TEL. CO.	201,465	318,084	389,777	339,222	328,746	648,945	624,750
452175	CENTURYTEL OF SOUTHWEST, INC.-AZ	198,282	181,176	218,532	205,683	202,692	342,063	289,742
452176	VALLEY TELEPHONE COOPERATIVE INC.-AZ	1,007,964	1,007,964	1,718,064	1,878,930	1,984,170	3,506,478	4,510,732
452178	GILA RIVER TELECOMMUNICATIONS, INC.	976,607	1,334,739	1,255,068	1,082,514	1,118,836	1,341,156	1,588,961
452191	ACCIPITER COMMUNICATIONS, INC.	157,311	231,096	436,719	609,702	663,736	729,106	772,517
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.	298,628	305,574	268,452	252,534	292,152	283,128	298,788
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	122,700	121,700	328,140	293,770	317,004	432,672	432,429
452302	VERIZON CALIFORNIA INC. - AZ	549,618	81,660	407,028	0	1,089,012	586,972	739,036
453334	TABLE TOP TELEPHONE COMPANY, INC.	219,288	219,288	629,028	656,412	954,048	1,333,620	1,375,480
454426	CITIZENS TEL. CO-WHITE MT DBA FRONTIER COMM	4,224,035	4,504,104	9,481,924	7,223,952	6,943,104	8,196,996	7,620,802
454449	NAVAJO COMM CO INC DBA FRONTIER NAVAJO COMM-AZ	2,902,081	2,212,176	2,757,708	2,872,308	3,540,096	3,469,476	4,324,896
455101	QWEST CORPORATION - AZ	2,191,648	1,967,100	0	0	0	0	0
457691	SAADLEBACK COMMUNICATIONS COMPANY	0	0	0	0	0	0	1,241,432
458001	SMITH BAGLEY, INC.	0	0	0	454,557	2,305,221	4,285,590	3,380,940
458002	SMITH BAGLEY, INC. (NON-RESERVATION)	0	0	0	0	0	0	0
459003	SPRINT SPECTRUM, LP	0	0	0	0	0	0	0
TOTAL ARKANSAS		45,888,519	51,027,561	46,308,642	47,331,027	52,438,580	47,571,594	68,946,589
401142	CENTURYTEL OF NW ARKANSAS, LLC - RUSSELLVILLE	5,606,964	7,702,236	3,197,976	2,904,594	3,689,964	9,279,256	8,564,605
401143	CENTURYTEL OF CENTRAL ARKANSAS, LLC	0	0	0	113,448	94,914	1,151,709	1,876,157
401144	CENTURYTEL OF CENTRAL ARKANSAS, LLC	7,936,361	9,194,220	8,025,284	10,313,808	13,296,316	38,580	16,612,540
401691	ALLTEL ARKANSAS, INC.	8,400,167	9,905,816	9,481,116	10,000,710	8,890,488	7,507,812	3,840,405
401692	ARKANSAS TELEPHONE COMPANY	103,793	284,808	400,320	312,864	522,480	246,888	89,749
401697	CENTRAL ARKANSAS TEL. COOP. INC.	237,389	236,136	281,750	418,026	549,456	916,002	1,235,874
401698	CLEVELAND CITY TEL. CO.	364,531	478,497	432,144	482,316	446,070	628,404	479,535
401699	DECATUR TELEPHONE CO INC- ARKANSAS	19,882	21,567	12,102	4,452	7,969	64,801	33,125
401702	SOUTH ARKANSAS TEL. CO. INC.	196,366	413,893	415,164	591,486	582,648	797,394	831,125
401704	LAVACA TELEPHONE-AR	0	0	0	1,200	132	0	1,704

ID Code	Study Area Name	1998 (Dollars)	1999 (Dollars)	2000 (Dollars)	2001 (Dollars)	2002 (Dollars)	2003 (Dollars)	2004 (Dollars)	Total
401705	ARKANSAS (CONT)	6,199,433	7,014,609	7,431,180	8,400,816	7,269,870	7,002,595	7,002,595	7,002,595
401709	MAGAZINE TELEPHONE COMPANY	249,710	335,112	287,640	301,366	377,256	421,608	311,688	3,111,688
401710	MOUNTAIN VIEW TELEPHONE COMPANY	18,845	27,636	27,636	34,998	37,225	69,484	66,287	4,004,135
401713	NORTHERN ARKANSAS TEL CO INC	51,216	95,412	110,832	139,968	4,014,591	4,283,502	4,004,135	4,004,135
401718	PRAIRIE GROVE TELEPHONE COMPANY	2,559,612	2,559,612	2,559,612	2,559,612	2,559,612	2,559,612	2,559,612	2,559,612
401720	CENTURTEL OF REDFIELD, INC	211,282	294,420	334,218	393,582	42,872	612,488	1,597,588	2,490,196
401722	E RITTER TELEPHONE COMPANY	36,041	32,964	36,000	43,320	42,872	612,488	1,597,588	2,490,196
401724	SOUTHWEST ARKANSAS TEL COOP, INC	53,362	103,668	118,236	149,344	146,676	612,488	1,597,588	2,490,196
401728	TRICOUNTY TEL CO INC-AR	1,522,364	1,448,772	1,332,744	1,407,396	1,501,200	1,627,968	1,494,880	2,453,390
401729	CENTURTEL OF SOUTH ARKANSAS, INC	824,660	946,692	1,169,268	1,300,314	1,506,288	1,627,968	1,494,880	2,453,390
401733	WALNUT HILL TELEPHONE COMPANY	655,551	796,572	1,169,268	1,300,314	1,506,288	1,627,968	1,494,880	2,453,390
401734	YELL COUNTY TELEPHONE COMPANY	2,335,619	2,246,616	2,490,180	2,869,758	3,100,024	3,081,060	2,929,314	5,733,996
401735	SCOTT COUNTY TELEPHONE COMPANY	438,018	509,988	641,592	670,212	759,840	801,152	851,744	4,542,023
402111	SOUTHWESTERN BELL-ARKANSAS	118,634	124,476	107,676	109,872	113,268	119,556	107,473	858,458
409002	NFCR, INC	4,919,378	3,726,060	3,100,323	3,100,323	3,100,323	3,100,323	3,100,323	556,776
409003	AT&T COMMUNICATIONS, INC	0	0	0	0	0	0	0	0
TOTAL	CALIFORNIA	32,452,656	30,136,113	28,553,226	30,342,596	32,683,170	33,924,603	37,882,691	9,841,026
542301	CALVERAS TELEPHONE COMPANY	663,376	575,100	575,100	558,978	638,140	1,024,320	1,174,261	1,174,261
542302	VERIZON CALIFORNIA INC-CA (CONTEL)	2,479,288	9,113,236	9,113,236	10,224,596	11,552,650	10,915,440	11,403,731	1,193,371
542315	EVANS TELEPHONE COMPANY	8,983,236	5,514,400	5,514,400	5,514,400	5,514,400	5,514,400	5,514,400	5,514,400
542316	DUCOR TELEPHONE COMPANY	556,297	528,732	436,104	412,440	705,660	818,124	847,282	947,282
542318	FORESTHILL TELEPHONE COMPANY	961,123	996,800	539,400	573,406	430,716	765,864	847,282	947,282
542319	VERIZON CALIFORNIA INC-CA (GTE)	915,288	436,524	497,604	452,316	413,688	547,116	563,948	563,948
542321	HAPPY VALLEY TELEPHONE COMPANY	0	0	0	0	0	0	0	0
542322	HORNITOS TELEPHONE COMPANY	1,308,736	1,133,228	1,158,688	1,069,362	1,147,476	913,732	765,266	765,266
542323	WINTERHAVEN TELEPHONE COMPANY	380,436	343,236	438,093	451,809	378,074	241,644	201,924	162,451
542324	KERMAN TELEPHONE COMPANY	438,093	438,093	438,093	451,809	378,074	241,644	201,924	162,451
542325	THE PONDEROSA TELEPHONE COMPANY	235,014	401,964	364,360	381,204	450,912	611,373	728,111	728,111
542334	ROOSEVILLE TELEPHONE COMPANY	3,101,664	3,101,664	3,101,664	3,101,664	3,101,664	3,101,664	3,101,664	3,101,664
542340	SIERRA TELEPHONE COMPANY	1,665,887	1,665,887	1,665,887	1,665,887	1,665,887	1,665,887	1,665,887	1,665,887
542344	VERIZON WEST COAST INC-CA	1,799,530	1,799,530	1,799,530	1,799,530	1,799,530	1,799,530	1,799,530	1,799,530
542345	PINNACLES TELEPHONE COMPANY	1,189,143	1,189,143	1,189,143	1,189,143	1,189,143	1,189,143	1,189,143	1,189,143
542346	CITIZENS TEL CO OF GOLDEN ST DBA FRONTIER COMM	161,152	161,152	161,152	161,152	161,152	161,152	161,152	161,152
542347	PACIFIC BELL	1,902,470	1,902,470	1,902,470	1,902,470	1,902,470	1,902,470	1,902,470	1,902,470
549002	WESTERN WIRELESS	0	0	0	0	0	0	0	0
TOTAL	COLORADO	27,530,368	28,273,371	28,099,014	29,472,273	32,532,915	35,259,126	39,091,478	39,091,478
461835	SUNFLOWER TELEPHONE CO, INC - CO	176,220	176,220	176,220	176,220	176,220	176,220	176,220	176,220
462178	AGATE MUTUAL TELEPHONE COOPERATIVE ASSOC	15,852	15,852	15,852	15,852	15,852	15,852	15,852	15,852
462181	BLUANT TEL COOPERATIVE ASSOC, INC	0	0	0	0	0	0	0	0
462182	BLUANT TELEPHONE CO	0	0	0	0	0	0	0	0
462184	DELTA COUNTY TELEPHONE INC	270,576	270,576	270,576	270,576	270,576	270,576	270,576	270,576
462185	CENTURTEL OF EAGLE, INC	632,429	632,429	632,429	632,429	632,429	632,429	632,429	632,429
462186	EASTERN SLOPE RURAL TEL ASSN INC	18,507,024	18,507,024	18,507,024	18,507,024	18,507,024	18,507,024	18,507,024	18,507,024
462187	EL PASO COUNTY MUTUAL TEL CO	228,954	228,954	228,954	228,954	228,954	228,954	228,954	228,954
462188	FARMERS TEL CO INC - COLORADO	121,008	121,008	121,008	121,008	121,008	121,008	121,008	121,008
462189	HAKUT TELEPHONE CO	164,504	164,504	164,504	164,504	164,504	164,504	164,504	164,504
462190	HAUTY TELEPHONE CO	146,868	146,868	146,868	146,868	146,868	146,868	146,868	146,868
462192	BIG SANDY TELECOM, INC	169,087	169,087	169,087	169,087	169,087	169,087	169,087	169,087
462193	NUCLA-WAUTUM TEL CO	296,748	296,748	296,748	296,748	296,748	296,748	296,748	296,748
462195	MUUN TEL COMPANY	186,248	186,248	186,248	186,248	186,248	186,248	186,248	186,248
462196	PEETZ COOP TEL CO	279,282	279,282	279,282	279,282	279,282	279,282	279,282	279,282
462197	PHILLIPS COUNTY TEL CO	127,178	127,178	127,178	127,178	127,178	127,178	127,178	127,178
462198	PINE DRIVE TEL CO	75,487	75,487	75,487	75,487	75,487	75,487	75,487	75,487
462199	PLAINS COOPERATIVE TEL ASSOC, INC	6,901	6,901	6,901	6,901	6,901	6,901	6,901	6,901
462201	RICO TEL CO	12,288	12,288	12,288	12,288	12,288	12,288	12,288	12,288
462202	ROGGEN TELEPHONE COOPERATIVE CO	736,116	736,116	736,116	736,116	736,116	736,116	736,116	736,116
462203	THE RYE TELEPHONE CO, INC	17,160	17,160	17,160	17,160	17,160	17,160	17,160	17,160
462204	COLUMBINE ACQ CORP DBA COLUMBINE TELECOM CO	499,975	499,975	499,975	499,975	499,975	499,975	499,975	499,975
462205	STONEHAM COOPERATIVE TEL CO	345,250	345,250	345,250	345,250	345,250	345,250	345,250	345,250
462207	STRASBURG TEL CO	14,621	14,621	14,621	14,621	14,621	14,621	14,621	14,621
462208	CENTURTEL OF COLORADO, INC	248,005	248,005	248,005	248,005	248,005	248,005	248,005	248,005
462209	WINGING TEL ASSOC	1,902,783	1,902,783	1,902,783	1,902,783	1,902,783	1,902,783	1,902,783	1,902,783
462210	WILLARD TEL CO	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000
462212	QWEST CORPORATION - CO	12,974	12,974	12,974	12,974	12,974	12,974	12,974	12,974
469003	WESTERN WIRELESS	2,331,690	2,331,690	2,331,690	2,331,690	2,331,690	2,331,690	2,331,690	2,331,690
TOTAL	CONNECTICUT	0	0	0	0	0	0	0	0
132454	THE WOODBURY TEL CO	0	0	0	0	0	0	0	0
135200	SOUTHERN NEW ENGLAND TEL	0	0	0	0	0	0	0	0
565010	VERIZON DELAWARE INC	0	0	0	0	0	0	0	0
TOTAL	DELAWARE	0	0	0	0	0	0	0	0
565020	DISTRICT OF COLUMBIA	0	0	0	0	0	0	0	0
TOTAL	DISTRICT OF COLUMBIA	0	0	0	0	0	0	0	0
575020	VERIZON WASHINGTON, DC INC	0	0	0	0	0	0	0	0
TOTAL	FLORIDA	0	0	0	0	0	0	0	0
210291	GTC, INC	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663
210318	FRONTIER COMM OF THE SOUTH-FL	358,070	358,070	358,070	358,070	358,070	358,070	358,070	358,070
210328	VERIZON FLORIDA INC	156,464	156,464	156,464	156,464	156,464	156,464	156,464	156,464
210330	GTC, INC	671	671	671	671	671	671	671	671
210331	SMART CITY TELECOMMUNICATIONS LLC DBA SM CITY	586,728	586,728	586,728	586,728	586,728	586,728	586,728	586,728
210333	ITS TELECOMMUNICATIONS SYSTEMS, INC	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775
210335	NORTHEAST FLORIDA TEL CO, INC	779,760	779,760	779,760	779,760	779,760	779,760	779,760	779,760
210338	ALLTEL FLORIDA INC	942,983	942,983	942,983	942,983	942,983	942,983	942,983	942,983
210339	QUINCY TEL CO-FL DIV	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047
TOTAL	FLORIDA	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663
210291	GTC, INC	358,070	358,070	358,070	358,070	358,070	358,070	358,070	358,070
210318	FRONTIER COMM OF THE SOUTH-FL	358,070	358,070	358,070	358,070	358,070	358,070	358,070	358,070
210328	VERIZON FLORIDA INC	156,464	156,464	156,464	156,464	156,464	156,464	156,464	156,464
210330	GTC, INC	671	671	671	671	671	671	671	671
210331	SMART CITY TELECOMMUNICATIONS LLC DBA SM CITY	586,728	586,728	586,728	586,728	586,728	586,728	586,728	586,728
210333	ITS TELECOMMUNICATIONS SYSTEMS, INC	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775
210335	NORTHEAST FLORIDA TEL CO, INC	779,760	779,760	779,760	779,760	779,760	779,760	779,760	779,760
210338	ALLTEL FLORIDA INC	942,983	942,983	942,983	942,983	942,983	942,983	942,983	942,983
210339	QUINCY TEL CO-FL DIV	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047
TOTAL	FLORIDA	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663	9,503,663
210291	GTC, INC	358,070	358,070	358,070	358,070	358,070	358,070	358,070	358,070
210318	FRONTIER COMM OF THE SOUTH-FL	358,070	358,070	358,070	358,070	358,070	358,070	358,070	358,070
210328	VERIZON FLORIDA INC	156,464	156,464	156,464	156,464	156,464	156,464	156,464	156,464
210330	GTC, INC	671	671	671	671	671	671	671	671
210331	SMART CITY TELECOMMUNICATIONS LLC DBA SM CITY	586,728	586,728	586,728	586,728	586,728	586,728	586,728	586,728
210333	ITS TELECOMMUNICATIONS SYSTEMS, INC	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775	1,881,775
210335	NORTHEAST FLORIDA TEL CO, INC	779,760	779,760	779,760	779,760	779,760	779,760	779,760	779,760
210338	ALLTEL FLORIDA INC	942,983	942,983	942,983	942,983	942,983	942,983	942,983	942,983
210339	QUINCY TEL CO-FL DIV	2,222,047	2,222,047	2,222,047	2,222,047	2,222,047			